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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

YOUNGSTOWN-WARREN REGIONAL AIRPORT AIR RESERVE STATION, OH

INSTALLATION MISSION

Air Force Reserve installation on Youngstown-Warren Regional Airport. It is the home of the 910th Airlift Wing which flies C-130H aircraft.

DOD RECOMMENDATION:

- None

COMMISSION ALTERNATIVE

- Consider Youngstown-Warren Regional Airport ARS for closure in addition to or as a substitute for Pittsburgh IAP ARS
- Deactivate the 910th Airlift Wing

JUSTIFICATION

- Commission analysis revealed that the Air Force used erroneous base operating cost data in their "level playing field" COBRA models in evaluating three of the C-130 installations located on civil airports. The bad data lead to false conclusions in selecting Pittsburgh IAP ARS for closure

STAFF COMMENTS

- Air Force used faulty operating cost data in determining the Air Force Reserve closure recommendation
- The Air Force Reserve has more C-130 operating locations than necessary to support the Reserve C-130 aircraft in the DoD Force Structure Plan.

COST CONSIDERATIONS DEVELOPED

- | | |
|-------------------------------------|-----------------|
| • One-Time Costs | \$24.3 million |
| • Net Savings During Implementation | \$65.8 million |
| • Annual Recurring Savings | \$15.2 million |
| • Break-Even Year | Immediate |
| • Net Present Value Over 20 Years | \$209.8 million |

ITEMS OF SPECIAL EMPHASIS

- Recomputation of base operating costs using a 4-year average makes Youngstown-Warren the second most cost-effective closure.
- Time and cost required to replicate the unit's aerial spray mission and facilities.

Craig Hall/Air Force Team/June 8, 1995/10:00 AM

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USAF BASE FACT SHEET
YOUNGSTOWN-WARREN REGIONAL AIRPORT
AIR RESERVE STATION, OHIO



MAJCOM/LOCATION/SIZE: AFR station sixteen miles north of Youngstown with 740 acres

MAJOR UNIT/FORCE STRUCTURE:

- 910th Airlift Wing
-- 16 C-130H

USAF MANPOWER AUTHORIZATIONS: (As of FY 95/3)

MILITARY--ACTIVE	2
RESERVE	1,254
CIVILIAN	<u>228</u>
TOTAL	1,484

ANNOUNCED ACTIONS:

- The February 28, 1994, announcement reducing the 910th Airlift Group by 4 C-130H aircraft is canceled. Instead, the unit will gain 4 C-130Hs, giving it 16 aircraft; activate a second squadron; and establish a regional service and maintenance facility. Manpower authorizations for the squadron and the regional maintenance facilities are still being defined.
- The Defense Base Closure and Realignment Commission added Youngstown-Warren Airport ARS to the list of bases it is reviewing for realignment or closure.

MILITARY CONSTRUCTION PROGRAM (\$000):

FISCAL YEAR 95:

Industrial Wastewater Pretreatment Facility	500
---	-----

FISCAL YEAR 96:

Add/Alter Electric Substation	4,230
Construct Aircraft Parking Apron	3,350
Upgrade Base Water Distribution System	<u>1,000</u>
TOTAL	8,580

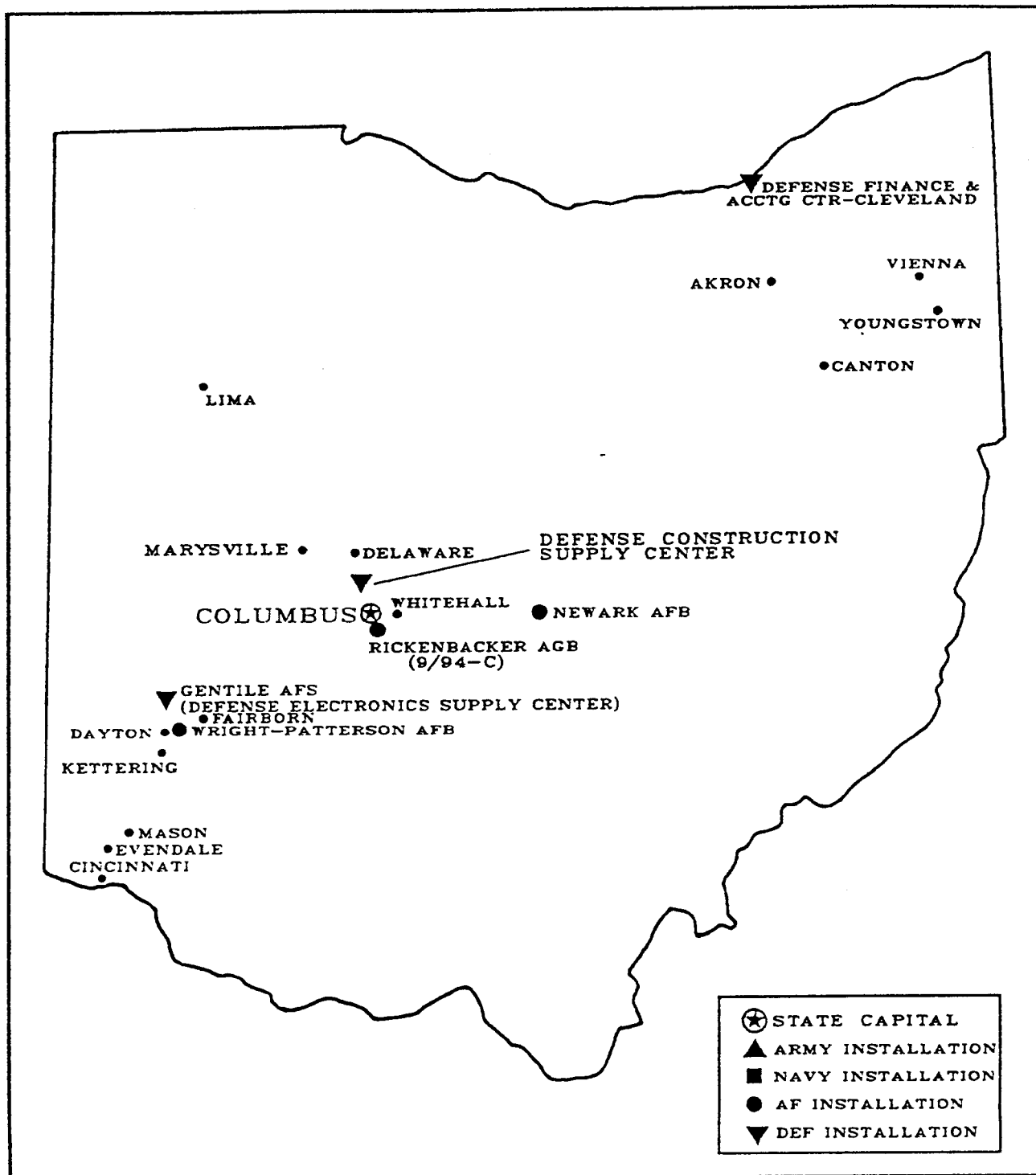
SIGNIFICANT INSTALLATION ISSUES/PROBLEMS: None

Basing Manager: Mr DiCamillo/XOOB/53019
Editor: Ms Wright/XOOBD/46675/12 May 95

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MAP NO. 36

OHIO



Prepared By: Washington Headquarters Services
 Directorate for Information
 Operations and Reports

OHIO

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
I. Personnel - Total		103,705	37,066	14,123	38,702	13,814	
Active Duty Military		9,554	600	670	8,284	0	
Civilian		31,910	1,392	221	16,483	13,814	
Reserve & National Guard		62,241	35,074	13,232	13,935	0	
II. Expenditures - Total		\$5,180,867	\$919,243	\$436,350	\$2,893,347	\$931,927	
A. Payroll Outlays - Total		2,215,357	279,351	148,482	1,308,690	478,834	
Active Duty Military Pay		352,646	22,120	23,535	306,991	0	
Civilian Pay		1,226,391	47,839	8,715	691,003	478,834	
Reserve & National Guard Pay		144,283	78,330	12,486	53,467	0	
Retired Military Pay		492,037	131,062	103,746	257,229	0	
B. Prime Contracts Over \$25,000							
Total		2,965,510	639,892	287,868	1,584,657	453,093	
Supply and Equipment Contracts		1,842,457	464,034	220,787	753,855	403,781	
RDT&E Contracts		459,203	57,330	35,786	365,875	212	
Service Contracts		569,522	25,547	31,187	463,688	49,100	
Construction Contracts		77,421	76,074	108	1,239	0	
Civil Function Contracts		16,907	16,907	0	0	0	
Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Wright Patterson AFB	\$1,192,080	\$909,951	\$282,129	Wright Patterson AFB	21,791	7,721	14,070
Cincinnati	970,856	36,888	933,968	Columbus	5,012	363	4,649
Dayton	409,019	94,831	314,188	Whitehall	4,015	180	3,835
Columbus	385,564	191,551	194,013	Cleveland	2,552	80	2,472
Lima	337,560	7,319	330,241	Kettering	2,038	28	2,010
Cleveland	192,373	94,001	98,372	Newark	1,689	62	1,627
Fairborn	170,319	26,799	143,520	Cincinnati	453	169	284
Akron	169,874	16,033	153,841	Youngstown	403	6	397
Whitehall	163,781	163,781	0	Dayton	401	147	254
Evendale	120,696	5,963	114,733	Rickenbacker AFB	365	16	349
Prime Contracts Over \$25,000 (Prior Three Years)		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
Fiscal Year 1993		\$3,445,640	\$1,086,975	\$316,572	\$1,580,549	\$461,544	
Fiscal Year 1992		3,033,026	588,474	243,666	1,733,550	467,336	
Fiscal Year 1991		4,760,046	1,878,734	640,170	1,826,166	414,976	
Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State		Total Amount	Major Area of Work				
			FSC or Service Code Description		Amount		
1. GENERAL ELECTRIC COMPANY		\$830,089	Gas Turbines and Jet Engines, Acft & Comps		\$600,672		
2. GENERAL DYNAMICS CORPORATION		323,506	Combat Assault & Tactical Veh, Tracked		350,314		
3. LORAL CORPORATION		116,102	Operational Training Devices		42,992		
4. BATTELLE MEMORIAL INSTITUTE		111,103	Systems Engineering Services		27,325		
5. BRITISH PETROLEUM CO PLC THE		88,001	Liquid Propellants & Fuel, Petroleum Base		73,881		
Total of Above		\$1,468,801	(49.5% of total awards over \$25,000)				

Prepared by: Washington Headquarters Services
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Economic Impact Data

Activity: YOUNGSTOWN MAP ARS
Economic Area: *Mahoning & Trumbull Counties, OH
Impact of Proposed BRAC-95 Action at YOUNGSTOWN MAP ARS:

Total Population of *Mahoning & Trumbull Counties, OH (1992):	495,400
Total Employment of *Mahoning & Trumbull Counties, OH, BEA (1992):	240,626
Total Personal Income of *Mahoning & Trumbull Counties, OH (1992 actual):	\$8,879,502,000
BRAC 95 Total Direct and Indirect Job Change:	(680)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(0.3%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(178)	0	0	0	0	(178)
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(261)	0	0	0	0	(261)
BRAC 95 Direct Job Change Summary at YOUNGSTOWN MAP ARS:										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(439)	0	0	0	0	(439)
	TO	0	0	0	(439)	0	0	0	0	(439)
Indirect Job Change:										(241)
Total Direct and Indirect Job Change:										(680)

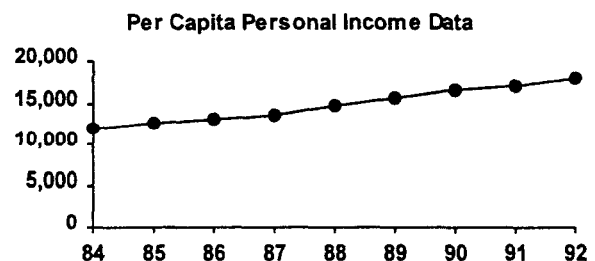
Other Pending BRAC Actions at YOUNGSTOWN MAP ARS (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

***Mahoning & Trumbull Counties, OH Profile:**

Civilian Employment, BLS (1993): 212,262

Average Per Capita Income (1992): \$17,924


Annualized Change in Civilian Employment (1984-1993)

Employment: 1,813
 Percentage: 0.9%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$736
 Percentage: 5.1%
 U.S. Average Change: 5.3%

Unemployment Rates for *Mahoning & Trumbull Counties, OH and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	11.8%	11.3%	10.6%	9.7%	7.4%	6.7%	7.1%	7.3%	9.4%	8.2%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: YOUNGSTOWN MAP ARS

Economic Area: *Mahoning & Trumbull Counties, OH

Cumulative BRAC Impacts Affecting *Mahoning & Trumbull Counties, OH:

Cumulative Total Direct and Indirect Job Change:	(680)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.3%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding YOUNGSTOWN MAP ARS)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding YOUNGSTOWN MAP ARS)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in *Mahoning & Trumbull Counties, OH Statistical Area (Including YOUNGSTOWN MAP ARS)										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(439)	0	0	0	0	(439)
	TO	0	0	0	(439)	0	0	0	0	(439)

Cumulative Indirect Job Change: (241)

Cumulative Total Direct and Indirect Job Change: (680)

CLOSURE HISTORY - INSTALLATIONS IN OHIO

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	LIMA ARMY TANK PLANT	90	PRESS	ONGOING	PART INAC	1990 PRESS: Partial inactivation; scheduled FY 95
	RAVENNA ARMY AMMUNITION PLANT					
AF	CAMP PERRY AGS					
	GENTILE AFS	93	DBCRC	ONGOING	CLOSE/97	1993 DBCRC: Close (Scheduled 1997). In association with Defense Logistics Agency actions, close except for space required to operate the Defense Switching Network. Relocate the Mission of the Defense Electronics Supply Center to the Defense Construction Supply Center, Columbus, OH. (Note 93 Mil and 2805 Civ personnel from DESC move out.)
	MANSFIELD LAHM MAP AGS					
	NEWARK AFB	93	DBCRC	ONGOING	CLOSE/9-96	1993 DBCRC: Close Newark AFB, OH closes. Cost to close is \$31.3M with ROI of 8 years. Workload transfers to other depots or private sector. Personnel movement out: 92 Mil and 1679 Civ.

CLOSURE HISTORY - INSTALLATIONS IN OHIO

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	RICKENBACKER AGB	91/93	DBCRC/DBCRC	ONGOING	REALIGN	<p>1991 DBCRC: Directed Closure. (Scheduled Sep 30, 1994). Transfer of the 160th Air Refueling Group and the 907th Tactical Airlift Group to Wright-Patterson AFB, OH. Consolidate the 4950th Test Wing from Wright- Patterson AFB with the Air Force Flight Test Center at Edwards AFB, CA.</p> <p>1993 DBCRC: Redirect Change 1991 recommendation from closure to realign. 121ARW (ANG) and 160ARG (ANG) remain in place in a separate cantonement area rather than move to Wright Patterson AFB, OH. The 907AG (AFRES) continues relocation to Wright Patterson AFB, OH. 4950 TW goes from Wright- Patterson to Edwards AFB, CA as directed by the 1991 Commission. Projected savings is \$11.7M. Rickenbacker Port Authority operates the airport and the ARC units become tenants.</p>
	SPRINGFIELD BECKLEY MAP AGS					
	TOLEDO EXPRESS AIRPORT AGS					

CLOSURE HISTORY - INSTALLATIONS IN OHIO

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	WRIGHT-PATTERSON AFB	90/91/93	PR/DBCRC/DBCRC	ONGOING	REALGN	<p>1990 Press Release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directed the transfer of the 160th Air Refueling Group and the 907th Tactical Airlift Group to Wright-Patterson AFB from the Closing Rickenbacker Air Guard Base. Consolidate the 4950th Test Wing from Wright-Patterson AFB with the Air Force Flight Test Center at Edwards AFB, CA. Directed realigning environmental and occupational toxicology research from Fort Detrick, MD (USA) and biodynamics research from Fort Rucker, AL (USA) to be co-located with the Armstrong Medical Laboratory at Wright-Patterson AFB.</p> <p>1993 DBCRC: Redirects RESERVE force structure (121st Air Refueling Wing-ANG, and 160th Air Refueling Group-ANG) from Rickenbacker to stay in-place except for 907AG (AFRES). Total personnel loss of 522 Civ.</p>
	YOUNGSTOWN MAP ARS					
D	DEFENSE CONSTRUCTION SUPPLY CENTER					
	DEFENSE ELECTRONICS SUPPLY CENTER	93	DBCRC	COMPLETE	REALIGNDN	<p>1993 DRCRC Accept DOD recommendation. Close DESC and relocate its mission to DCSC, Columbus, OH.</p>

CLOSURE HISTORY - INSTALLATIONS IN OHIO

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	DEFENSE FINANCE ACCOUNTING CENTER					
N	READINESS CMD REGION 5, RAVENNA	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of Readiness Command Region 5 because its capacity is in excess of projected requirements.

REGIONAL HEARING ISSUE SUMMARY

Youngstown MPT Air Reserve Station, OH

Chicago, IL\MAY 31, 1995

- Youngstown is only Reserve location with on base short field landing strip
- 910th AW has a unique aerial spray mission with specially constructed and equipped spray facility to test and maintain the spray materials and aircraft equipment
- When spray mission moved from Rickenbacker to Youngstown there was a 25% attrition in flying personnel and a 66% attrition rate in technical support
- MILCON cost avoidance is lowest in the Reserves
- Base has numerous modern facilities, 91% new or completely renovated buildings
- Near the lowest annual budget and 20-year net present value savings
- Largest Reserve C-130 wing with 16 aircraft
- Cong Traficant stated \$11M in add-on MILCON under construction, with a total of \$18M in add-ons scheduled, \$10M unscheduled, plus \$6M more
- Proximity to Cleveland, Pittsburgh very important for recruiting
- AFRES/CC says only one Reserve C-130 unit should close and the Youngstown is a showcase installation

Rick DiCamillo/Air Force Team/June 2, 1995

BASE VISIT REPORT
YOUNGSTOWN-WARREN REGIONAL AIRPORT
AIR RESERVE STATION, OH

May 30, 1995

LEAD COMMISSIONER:

General J.B. Davis

ACCOMPANYING COMMISSIONER:

None

COMMISSION STAFF:

Frank Cirillo, Air Force Team Leader
Craig Hall, Air Force Team Analyst

LIST OF ATTENDEES:

Congressional Representative James Traficant
General McIntosh, Chief of the Air Force Reserve
Col. Ben Pieczynski, Commander, 910th Airlift Wing
Lt. Col. Neil Snyder, Vice Commander, , 910th Airlift Wing
Major Smith, Logistics Group, 773rd Airlift Squadron, 910th Airlift Wing
Larry LeMar, Base Civil Engineer
Alan Huff, Western Reserve Port Authority
Reid Dulberger, Youngstown-Warren Chamber of Commerce
LCDR Tierney, USN Reserve Center
CAPT Mudrey, USMC Reserve Center

BASE'S PRESENT MISSION:

Air Force Reserve installation on Youngstown-Warren Regional Airport. It is the home of the 910th Airlift Wing which flies C-130H aircraft.

DOD RECOMMENDATION:

None

COMMISSION ALTERNATIVE

- Consider Youngstown-Warren Regional Airport ARS for closure in addition to or as a substitute for Pittsburgh IAP ARS
- Deactivate the 910th Airlift Wing

JUSTIFICATION

- Commission analysis revealed that the Air Force used erroneous base operating cost data in their "level playing field" COBRA models in evaluating three of the C-130 installations located on civil airports. The bad data lead to false conclusions in selecting Pittsburgh IAP ARS for closure.

MAIN FACILITIES REVIEWED:

Colonel Pieczynski led a briefing on the 910th Airlift Wing mission and facilities. Other briefings were received from the Wing's Aerial Spray Unit, the Logistics Group, the Base Civil Engineer, Base Comptroller, and the Navy and USMC Reserves at the Air Reserve Station (ARS).

It was noted that the wings aerial spray capability and maintenance facility is unique as it is the only fixed-wing aerial spray unit in DOD. The USN and USMC noted that their personnel share many facilities and take advantage of joint training opportunities. For example, the Navy SEABEES get training opportunities at Ravenna Arsenal which also helps support the 910th.

Wing officials also pointed out incorrect data reported by the Air Force. For example, the Air Force significantly underestimated the ramp space in the completed questionnaire, and several buildings were incorrectly reported as code 3, when only 0.1 percent are actually are code 3. A detailed Base Real Property Inventory Detail Listing was provided by the Base Civil Engineer. Further, the Base Comptroller asserted that BOS costs were overstated by about \$350,000.

Following the wing and base briefs, the community officials briefed commissioner and staff. Subsequently, the commissioner and staff toured the ARS.

The tour included the aerial spray maintenance facility, Combat Arms Training Complex, an aircraft hangar, the medical training facility, and the Naval and USMC Reserve Centers. We also were shown that an explosive storage facility near the CATC is currently under construction

After the tour a news conference was held by Commissioner Davis.

KEY ISSUES IDENTIFIED

Military Value

The 910th's aerial spray capabilities and related maintenance facilities are unique. Considerable time and expense would be required to replicate the capability and the facilities.

Even though the ARS has 2 drop zones, the unit uses the drop zones at Ravenna Arsenal. According the unit commander, the drop zones at Ravenna Arsenal offer more training value.

Condition of Facilities

The buildings and facilities at the ARS are in good condition as during the past several years considerable military construction dollars have been spent on its upgrade. Specifically, over \$7 million of MILCON has been spent during the last 12 months, and over \$11 million will be spent on projects to be completed by within the next year. Most buildings have been built or upgraded since 1990. Further, an additional \$18.7 million of construction will be required to increase capacity to support 16 aircraft.

Capacity

The ARS has sufficient parking apron and hangar space to bed-down 16 aircraft. However, more support buildings would be required to support 16 aircraft. The unit is authorized 16 aircraft, but currently assigned 10 aircraft

COMMUNITY CONCERNS RAISED:

Community officials highlighted the following attributes of the Youngstown-Warren Airport ARS:

- large recruiting base for reservists,
- unencumbered space at the airport, and
- airport excess capacity which allows for future growth.

Further, reservists are critical to the operation of the airport as they staff the crash, fire and rescue functions at the airport.

Congressman Trafficant highlighted the successful transition of management of the airport from the city to the Western Reserve Port Authority. He also noted that a regional service center is planned for the Youngstown-Warren ARS and the community is always supportive of federal agencies.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

Identify encroachment issues at Youngstown and other C-130 ARSs. Specifically, compare Air Installation Compatible Use Zone (AICUZ) or other encroachment data for all AFRES C-130 bases considered for closure.

Craig Hall/AF Team/June 2

UNCLASSIFIED

1995 AIR FORCE BASE QUESTIONNAIRE **Youngstown-Warren MPT ARS - AFRES**

Section I

1. Force Structure

I.1.A List of all on base NAF and non-Air Force activities:

		Personnel Authorizations for FY93/4			
		Officer	Enlisted	Civilian	Total
	Unit or Activity:				
I.1.A.1	AAFES Exchange Sales Stores	-	-	3	3
I.1.A.2	Billeting (NAF) (Full-time)	-	-	3	3
I.1.A.3	Billeting (NAF) (Part-time)	-	-	6	6
I.1.A.4	Club (NAF) (Full-time)	-	-	1	1
I.1.A.5	Club (NAF) (Part-time)	-	-	7	7
I.1.A.6	Defense Contract Administration	-	-	2	2
I.1.A.7	Gym (NAF)	-	-	2	2
I.1.A.8	Gym (NAF)	1	10	-	11
I.1.A.9	Navy/Marine Reserve Ctr (Active Marine)	1	9	-	10
I.1.A.10	Navy/Marine Reserve Ctr (Active Navy)	4	156	-	160
I.1.A.11	Navy/Marine Reserve Ctr (Reserve Marine)	31	197	-	228
I.1.A.12	Navy/Marine Reserve Ctr (Reserve Navy)	-	-	2	2
	Seven Seventeen Credit Union	-	-	-	435
TOTAL:					

I.1.B No Remote/Geographically Separated Units receive more then 50% of Base Operational Support from the base.

UNCLASSIFIED

1995 AIR FORCE BASE QUESTIONNAIRE

Youngstown-Warren MPT ARS - AFRES

2. Operational Effectiveness

A. Air Traffic Control

ATCALs - Air Traffic Control and Landing Systems
NAS - National Airspace System

I.2.A.1 Some of the base ATCALs are officially part of the NAS.

I.2.A.2 Details for specific ATC facilities:

	(A.2) ATC Summary:		(A.3) Detailed traffic counts:				
	Type of Facility	Total Traffic Count	Civil Traffic Count	Military Traffic Count	ILS Traffic Count	PAR Traffic Count	Non-PAR Traffic Count
RAPCON	3	78448	69034	9414	48480	48480	29968
Tower	3	102212	93013	9199	N/A	N/A	N/A

I.2.A.4 The primary instrument runway is designated 32
91991 operations were conducted this runway during calendar year 1993

I.2.A.5 Known or potential airspace problems that may prevent mission accomplishment:

The State of Ohio is investigating the feasibility of a cargo jet port. Military operations would not be significantly affected.

I.2.A.6 The base does Not experience ATC delays.

B. Geographic Location

I.2.B.1	Nearest major primary airlift customer:	COLUMBUS ARMY DEPOT	distance	128 NM
	Nearest major primary airdrop customer:	FORT MEADE	distance	222 NM
I.2.B.2	Distance to forward deployment Air Bases:			
	Lajes AB:	2466 NM		

UNCLASSIFIED

1995 AIR FORCE BASE QUESTIONNAIRE

Youngstown-Warren MPT ARS - AFRES

Rota AB: 3476 NM
 Hickam AFB: 4080 NM
 RAF Mildenhall: 3364 NM

	Class of Airfield:	Name	Distance from Base
I.2.B.3	Military airfield, runway \geq 3,000ft	GREATER PITTSBURGH INTL	50
I.2.B.4	Military airfield, runway \geq 8,000ft	GREATER PITTSBURGH INTL	50
I.2.B.5	Military airfield, runway \geq 10,000ft	GREATER PITTSBURGH INTL	50
I.2.B.6	Military or civilian airfield, runway \geq 3,000ft	Youngstown Executive	14
I.2.B.7	Military or civilian airfield, runway \geq 8,000ft	Greater Pittsburgh	50
I.2.B.8	Military or civilian airfield, runway \geq 10,000ft	Greater Pittsburgh	50
I.2.B.9	Civilian airfield, runway \geq 8,000ft for capable of conducting short term operations	Greater Pittsburgh	50
I.2.B.10	Civilian airfield, runway \geq 10,000ft for capable of conducting short term operations	Greater Pittsburgh	50
I.2.B.11	Other runways on base can be used for emergency landings.		

C. Training Areas (Special Use Airspace (SUA), Ranges, Military Training Routes (MTRs), Drop Zones (DZs), Military Operating Areas (MOAs))

- I.2.C.1 There are No supersonic Air Combat Training (ACBT) MOAs or warning/restricted areas (minimum size of 4,200 sq NM) within 300 NM.
- I.2.C.2 There are No MOAs or warning/restricted areas (minimum size of 2,100 sq NM and an altitude block of at least 20,000 ft) within 200 NM.
- I.2.C.3 Low altitude MOAs and warning/restricted areas, with a minimum size of 2,100 sq NM and a floor no greater than 2,000 ft, within 600 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
W-108 A,B	338 NM	W-108 A,B	338 NM	W-107A	360 NM
W-107 A,D,E,F	368 NM	W-107 A,D,E,F,	368 NM	W-386 A,B,C,D,E	371 NM
W-386B	392 NM	W-72A	402 NM	W-387 A,B	422 NM
W-387A	422 NM	W-122 A,B,C,F,G,H,I,J	443 NM	W-122 D	449 NM

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W-122 E	449 NM	W-72 A,B	449 NM	W-105 A,B,D,E,G	453 NM
W-155 A,B,D,E,G	453 NM	W-105A	465 NM	W-105E	465 NM
W-72B	471 NM	W-122F	486 NM	W-177A	490 NM
W-122I	493 NM	W-122 A,B,C,D,E,F,G,H,I,	498 NM	W-122C	504 NM
W-161A,B/W-177A,B	509 NM	W-122G	526 NM	W-122J	547 NM
W-132 A,B	548 NM	W-102 LOW	566 NM	W-132A,B/W-134/W-157A	581 NM
W-157A	596 NM				

I.2.C.4 Scorable range complexes / target arrays (capable of or having tactical targets, conventional targets, and strafe), within 800 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
INDIANTOWN GAP	189 NM	JEFFERSON PROVING G	256 NM	ATTERBURY	274 NM
GRAYLING	276 NM	FT DRUM	290 NM	WARREN GROVE	305 NM
NAVY DARE COUNTY	401 NM	USAF DARE COUNTY	403 NM	CHERRY POINT BT-11	426 NM
POINSETT	446 NM	HARDWOOD	452 NM	CANNON	577 NM
TOWNSEND	587 NM	GRAND BAY	629 NM	EGLIN C62	691 NM
EGLIN C52	697 NM	RAZORBACK	727 NM	SHELBY EAST	727 NM
PINECASTLE	729 NM	SHELBY WEST	732 NM		

I.2.C.5 Nearest electronic combat (EC) range and distance from base:

JEFFERSON PROVIN 256 NM

I.2.C.6 Nearest Air Combat Maneuvering Instrumentation (ACMI) range and distance from base:

OCEANA TACTS 407 NM

I.2.C.7 Nearest full-scale, heavyweight (live drop or inert) range and distance from base:

JEFFERSON PROVIN 256 NM

I.2.C.8 Total number of slow routes (SR) / visual routes (VR) / instrument routes (IR) with entry points within:

Type of Route:	100 NM	150 NM	200 NM	400 NM	600 NM	800 NM
IR	0	2	2	26	60	91
SR	6	24	35	54	82	112
VR	0	6	13	60	100	149
Total Routes:	6	32	50	140	242	352

Identify Routes:

SR-818	31 NM	SR-817	33 NM	SR-815	50 NM	SR-816	50 NM	SR-822	50 NM	SR-823	93 NM
SR-707	104 NM	SR-708	104 NM	SR-710	104 NM	SR-713	104 NM	SR-714	104 NM	SR-711	104 NM
SR-709	111 NM	SR-715	111 NM	SR-712	111 NM	SR-737	121 NM	SR-738	122 NM	IR-608	133 NM

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SR-733 136 NM	VR-1758 139 NM	SR-732 141 NM	VR-1633 141 NM	SR-734 141 NM	SR-735 141 NM
VR-1632 141 NM	VR-1631 143 NM	SR-701 145 NM	SR-703 145 NM	SR-702 148 NM	IR-723 150 NM
VR-1624 150 NM	VR-1625 150 NM				
VR-1617 151 NM	VR-1638 151 NM	VR-1757 152 NM	SR-802 155 NM	SR-808 155 NM	SR-807 155 NM
SR-803 155 NM	SR-806 155 NM	SR-804 155 NM	SR-825 165 NM	VR-708 170 NM	VR-704 171 NM
VR-705 171 NM	SR-871 185 NM	SR-874 185 NM	SR-872 185 NM	SR-873 185 NM	VR-707 197 NM
VR-1722 205 NM	IR-761 227 NM	VR-1751 227 NM	SR-800 232 NM	SR-805 232 NM	VR-664 232 NM
SR-801 232 NM	SR-820 236 NM	SR-821 236 NM	SR-835 236 NM	IR-721 237 NM	VR-1628 237 NM
VR-1640 237 NM	VR-1627 237 NM	IR-762 239 NM	VR-1756 239 NM	VR-1626 239 NM	VR-1711 244 NM
VR-1713 244 NM	VR-1712 244 NM	VR-1759 245 NM	SR-782 254 NM	VR-1721 254 NM	VR-1668 256 NM
IR-726 257 NM	VR-1726 257 NM	IR-743 259 NM	VR-1743 259 NM	VR-1709 262 NM	SR-781 263 NM
SR-845 263 NM	SR-846 263 NM	SR-844 263 NM	VR-1641 267 NM	VR-1642 267 NM	VR-1645 273 NM
IR-720 274 NM	VR-1667 275 NM	VR-1644 276 NM	VR-1647 276 NM	IR-719 285 NM	SR-867 290 NM
VR-093 291 NM	VR-634 293 NM	SR-847 294 NM	VR-1061 299 NM	IR-716 303 NM	VR-073 305 NM
IR-610 311 NM	VR-096 318 NM	IR-618 319 NM	VR-619 319 NM	IR-714 320 NM	VR-1754 320 NM
IR-760 320 NM	VR-724 324 NM	VR-725 324 NM	IR-715 326 NM	IR-718 326 NM	VR-1753 329 NM
VR-1755 329 NM	IR-081 335 NM	VR-1636 339 NM	VR-1679 343 NM	VR-1752 352 NM	VR-1639 354 NM
IR-075 355 NM	IR-079 358 NM	IR-080 358 NM	IR-002 363 NM	SR-900 363 NM	IR-022 366 NM
VR-085 367 NM	VR-086 367 NM	IR-082 368 NM	SR-774 370 NM	VR-1055 373 NM	VR-1801 374 NM
SR-901 375 NM	SR-105 377 NM	IR-074 378 NM	IR-609 384 NM	VR-097 388 NM	SR-771 389 NM
VR-087 389 NM	VR-088 393 NM	VR-058 397 NM	IR-614 398 NM	VR-1635 398 NM	SR-773 399 NM
IR-062 401 NM	SR-905 404 NM	VR-095 406 NM	VR-615 409 NM	IR-801 411 NM	VR-1800 412 NM
IR-042 414 NM	IR-083 414 NM	VR-1068 414 NM	SR-059 418 NM	SR-060 418 NM	SR-062 418 NM
SR-061 418 NM	VR-1043 420 NM	SR-225 421 NM	VR-1046 423 NM	VR-1060 423 NM	SR-102 424 NM
IR-090 426 NM	VR-1057 429 NM	IR-012 430 NM	SR-904 431 NM	VR-1058 433 NM	VR-1059 434 NM
SR-902 442 NM	VR-092 451 NM	SR-785 452 NM	VR-1052 453 NM	VR-1648 454 NM	IR-035 455 NM
VR-1040 455 NM	VR-1069 455 NM	IR-036 460 NM	VR-1074 463 NM	IR-089 464 NM	VR-1666 464 NM
VR-840 466 NM	VR-842 466 NM	VR-841 466 NM	SR-776 469 NM	IR-157 473 NM	IR-174 473 NM
SR-166 473 NM	IR-843 478 NM	SR-035 478 NM	SR-037 478 NM	SR-040 478 NM	SR-036 478 NM
IR-843A 478 NM	VR-1013 490 NM	VR-1650 491 NM	VR-1049 504 NM	IR-592 508 NM	IR-078 512 NM
VR-1629 513 NM	IR-069 517 NM	IR-077 527 NM	IR-066 529 NM	IR-067 529 NM	VR-1050 529 NM
VR-1051 529 NM	IR-023 533 NM	VR-1041 533 NM	VR-607 535 NM	IR-527 556 NM	IR-018 559 NM
VR-1054 559 NM	VR-1016 561 NM	VR-1003 564 NM	SR-038 571 NM	SR-075 573 NM	SR-727 573 NM
VR-1616 576 NM	VR-604 577 NM	SR-039 578 NM	VR-1011 578 NM	VR-1056 582 NM	IR-041 585 NM
VR-1067 585 NM	IR-063 585 NM	SR-069 586 NM	SR-072 586 NM	VR-1014 586 NM	SR-071 586 NM
SR-070 586 NM	VR-1001 590 NM	IR-802 591 NM	IR-803 591 NM	IR-016 592 NM	SR-728 593 NM

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SR-729	593 NM	IR-800	594 NM	IR-800A	594 NM	IR-804	594 NM	IR-017	595 NM	VR-1017	595 NM
VR-094	595 NM	IR-850	599 NM	IR-851	599 NM	IR-852	599 NM	SR-074	599 NM	SR-073	599 NM
IR-606	601 NM	IR-091	603 NM	SR-137	608 NM	SR-238	609 NM	IR-800B	612 NM	SR-730	612 NM
SR-731	612 NM	VR-1070	613 NM	VR-1005	616 NM	IR-805	619 NM	VR-1004	620 NM	VR-1002	625 NM
VR-1066	626 NM	VR-1031	628 NM	VR-060	629 NM	VR-1525	638 NM	SR-616	640 NM	SR-617	640 NM
IR-068	646 NM	VR-1030	646 NM	VR-1065	651 NM	VR-1033	652 NM	SR-218	654 NM	SR-220	654 NM
SR-222	654 NM	SR-227	654 NM	SR-230	654 NM	SR-229	654 NM	SR-237	654 NM	SR-232	654 NM
SR-231	654 NM	SR-226	654 NM	SR-221	654 NM	SR-219	654 NM	IR-044	658 NM	IR-015	663 NM
VR-1006	665 NM	VR-1007	665 NM	IR-502	666 NM	IR-504	666 NM	VR-1008	666 NM	IR-019	668 NM
IR-033	671 NM	SR-618	671 NM	SR-619	671 NM	IR-120	672 NM	VR-1102	672 NM	VR-1009	676 NM
VR-1082	678 NM	VR-1085	678 NM	VR-1084	678 NM	SR-239	681 NM	IR-057	690 NM	SR-103	690 NM
SR-106	690 NM	SR-104	690 NM	SR-101	690 NM	IR-059	690 NM	VR-541	691 NM	VR-1010	692 NM
IR-070	695 NM	VR-1032	696 NM	VR-1546	698 NM	IR-605	699 NM	IR-021	702 NM	IR-030	708 NM
IR-031	708 NM	VR-1020	710 NM	VR-511	710 NM	VR-1072	715 NM	VR-1182	716 NM	VR-1039	719 NM
VR-510	722 NM	SR-031	723 NM	VR-1130	723 NM	IR-032	724 NM	VR-1083	728 NM	SR-223	731 NM
IR-037	732 NM	SR-224	732 NM	VR-512	735 NM	VR-540	738 NM	IR-121	745 NM	VR-1103	745 NM
SR-029	746 NM	IR-517	747 NM	VR-1520	747 NM	VR-1515	747 NM	IR-038	748 NM	IR-040	751 NM
VR-1021	751 NM	VR-1023	751 NM	VR-1024	751 NM	IR-505	754 NM	IR-508	757 NM	IR-509	757 NM
VR-1022	766 NM	VR-545	772 NM	VR-533	773 NM	VR-1521	777 NM	VR-531	786 NM	VR-179	788 NM
IR-164	789 NM	VR-1104	789 NM	VR-1097	791 NM	SR-030	792 NM	VR-534	792 NM	VR-535	792 NM
IR-518	797 NM	IR-046	798 NM								

I.2.C.9 IR-430 is the closest 400 series Military Training Route (MTR) which leads into the Tactics Training Range Complex (TTRC). Point A is 846 NM from the base.

I.2.C.10 Total number of Air Refueling (AR) routes with anchor points for refueling anchors or air refueling control points (ARCPs) for refueling tracks within:

200 NM	300 NM	500 NM
5	13	36

I.2.C.10.a Routes and distance to route's control point:

Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance
AR-217	27 NM	AR-218L	53 NM	AR-218H	57 NM	AR-206H	170 NM
AR-206L	170 NM						
AR-632A	219 NM	AR-455 WEST	244 NM	AR-632B	249 NM	AR-328	278 NM
AR-203 SOUTHWEST	286 NM	AR-107	293 NM	AR-455 EAST	293 NM	AR-315 WEST	300 NM
AR-609	302 NM	AR-640B	311 NM	AR-633A	331 NM	AR-315 EAST	338 NM

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AR-633B	353 NM	AR-216 SOUTHWEST	354 NM	AR-321	370 NM	AR-207SW SOUTHWE	383 NM
AR-640A	383 NM	AR-612	390 NM	AR-109H WEST	406 NM	AR-109L WEST	406 NM
AR-631	419 NM	AR-016 SOUTHWEST	421 NM	AR-204 NORTHEAST	426 NM	AR-212 NORTHEAST	426 NM
AR-600	428 NM	AR-636	433 NM	AR-111 WEST	443 NM	AR-203 NORTHEAST	444 NM
AR-607	458 NM	AR-216 NORTHEAST	475 NM	AR-207NE NORTHEA	478 NM		

I.2.C.10b The total number of refueling events within:

500 NM	700 NM
2436	5121

Track	Distance	Events	Track	Distance	Events	Track	Distance	Events	Track	Distance	Events
AR-218	53 NM	359	AR-206H	170 NM	50	AR-206L	170 NM	20	AR-455	244 NM	372
AR-203	286 NM	223	AR-216	354 NM	64	AR-109	406 NM	213	AR-016	421 NM	157
AR-204	426 NM	319	AR-212	426 NM	356	AR-111	443 NM	303			0

I.2.C.10c The nearest concentrated receiver area (AR track with at least 500 events) is 506NM from the base."

I.2.C.10d Percentage of tanker demand in region: 17.0

Percentage of tankers based in region: 25.0

Tanker saturation within the region has been classified as tanker Rich

I.2.C.11 Drop zones (DZs) listed in AMC Pamphlet 55-57 (9 Jun 94) within 150 NM with a minimum size of 700 by 1000 yards:

Name	Distance	Night?	Personnel?	Equipment?	Route IR	Count SR
AEGIS	233 NM	✓	✓	✓	0	1
ANDREWS	228 NM		✓		0	1
BLACKSTONE	281 NM	✓	✓	✓	0	1
CARENTAN (A)	337 NM		✓	✓	0	1
CHUTE (CIR)	281 NM	✓	✓	✓	0	1
DOVE - FT PICKETT	282 NM	✓	✓	✓	0	1
FRAMHART	188 NM	✓	✓	✓	0	0
JERSEY DEVIL	296 NM	✓	✓	✓	0	5
MCLEAN	189 NM	✓		✓	0	0
MEACHAM LAKE	343 NM		✓		0	0
MOUNTAIN	289 NM	✓		✓	1	0
PANTHER	282 NM	✓	✓	✓	1	0
PUDGY	296 NM	✓	✓	✓	0	5
SEAL WATER	338 NM	✓	✓		0	0

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SWAN CREEK	232 NM	✓	✓	✓	0	0
TATER EAST	60 NM	✓		✓	0	0
WOODLAWN BEACH	123 NM		✓		0	1
ZIMMER	281 NM	✓	✓	✓	1	0
ZIPGUN-WATER	339 NM	✓	✓		0	0

I.2.C.11.a Drop Zone Servicing Instruement and Slow Routes (IRs and SRs)

AEGIS	SR-800							
ANDREWS	SR-820							
BLACKSTONE	SR-867							
CARENTAN (A)	SR-225							
CHUTE (CIR)	SR-801							
DOVE - FT PICKETT	SR-867							
JERSEY DEVIL	SR-801	SR-805	SR-844	SR-845	SR-846			
MOUNTAIN	IR-801							
PANTHER	IR-801							
PUDGY	SR-801	SR-805	SR-844	SR-845	SR-846			
WOODLAWN BEACH	SR-825							
ZIMMER	IR-801							

I.2.C.12 Closest primary landing zone (LZ) listed in AMC Pamphlet 55-57 (9 Jun 94) with a minimum size of 3000 by 60 ft:

MARTINSBURG 166 NM

I.2.C.13 Nearest full scale drop zone(s) (minimum size 1000 by 1500 yds) which can be used for personnel drops or night equipment drops:

Name	Distance	Night?	Personnel?	Equipment?	Route IR	Count SR
AEGIS	233 NM	✓	✓	✓	0	0
WOODLAWN BEACH	123 NM		✓		0	0

I.2.C.14 Name and distance to ground force installation (US Army, USMC) with a restricted airspace capable of supporting tactical aircraft employment (floor no higher than 100 ft AGL, ceiling no lower than 3,00 ft AGL, minimum area 25000 sq NM>

CAMP GRAYLING 270 NM

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D. Ranges**Ranges (Controlled/managed by the base)**

I.2.D.1 The base Does not control or manage any ranges, questions I.2.D.2 to I.2.D.17 skipped.

Ranges (Used by the base)

I.2.D.18 The base uses ranges on a regular basis

I.2.D.19 The mission or training is adversely impacted by training area airspace encroachment or other conflicts.

The mission/training is Not impacted by training area airspace encroachment.

The mission/training is not impacted by training area airspace noise abatement procedures.

The mission/training is impacted by training area traffic procedures as follows:

Sometimes training is impacted because of other traffic on the range at the same time causing restrictions to run-ins of spray swaths.

Nature and extent of the conflicts: This only happens occasionally.

I.2.D.20 MOAs/bombing ranges/other training areas have scheduling restrictions/limitations as follows:

I.2.D.20.a Avon Park, Florida Scheduling must be done within 30 days and around major exercises and other units.

I.2.D.21 MOAs/bombing ranges/other training areas are projected to have scheduling restrictions/limitations as follows:

I.2.D.22 No significant changes/restrictions/limitations effecting the scheduling of low level routes in progress.

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E. Airspace Used by Base

I.2.E.1 Airspaces scheduled or managed by the base:

SR818	Other
STAR CAMP LATN	Low Alt Tac Nav Area
YAK EAST LATN	Low Alt Tac Nav Area
YAK WEST LATN	Low Alt Tac Nav Area

Details for airspace scheduled or managed by the base:

Airspace: SR818

I.2.E.2 An environmental analysis has been conducted for this airspace.

I.2.E.2.a Status of the environmental analysis and supplement:

No significant changes exist.

I.2.E.2.b There are problems No associated with the environmental analysis.

I.2.E.2.c The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.

The DOPAA was Not used in the latest environmental analysis and supersonic waiver.

Explanation for any lack of reports:

Non-applicable.

I.2.E.3 List of Noise Sensitive Areas (NSAs) associated with the airspace:

I.2.E.3.a MCR 55-130, CH 10 Not Listed

I.2.E.3.b No affect on or threat to the quality of training or the mission.

I.2.E.4 Commercial / civilian encroachment problems associated with the airspace:

I.2.E.5 There are No planned expansions (including new airspace) to the base's special use airspace.

I.2.E.6 There are No restrictions currently acting on this airspace

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- I.2.E.7 Published availability of the airspace:**
Published in FLIP.
Range scheduling statistics (yearly average from 1990 to 93.
- I.2.E.7.a Hours scheduled:** 65 hrs
- I.2.E.7.b Hours used:** 14 hrs
- I.2.E.7.c Reasons for non-use:**
The SR-818 low level route is seldom used since most of our crewmembers have it memorized.
- I.2.E.8 Utilization of the airspace can be increased.**
- I.2.E.9 It is possible to expand volume to increase the airspace utilization, hours can Not be expanded.**
- I.2.E.10 Description of the volume or area of the Airspace:**
The volume does not change.
- I.2.E.11 100.00 percent of the airspace is usable.**
Airspace: STAR CAMP LATN
- I.2.E.2 An environmental analysis has been conducted for this airspace.**
- I.2.E.2.a Status of the environmental analysis and supplement:**
Current with no problems.
- I.2.E.2.b There are problems No associated with the environmental analysis.**
- I.2.E.2.c The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**
The DOPAA was Not used in the latest environmental analysis and supersonic waiver.
Explanation for any lack of reports:
N/A.
- I.2.E.3 List of Noise Sensitive Areas (NSAs) associated with the airspace:**
- I.2.E.4 Commercial / civilian encroachment problems associated with the airspace:**
- I.2.E.5 There are No planned expansions (including new airspace) to the base's special use airspace.**

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- I.2.E.6** **There are No restrictions currently acting on this airspace**
- I.2.E.7** **Published availability of the airspace:**
None.
Range scheduling statistics (yearly average from 1990 to 93.
- I.2.E.7.a** **Hours scheduled:** 561 hrs
- I.2.E.7.b** **Hours used:** 363 hrs
- I.2.E.7.c** **Reasons for non-use:**
Due to weather and/or maintenance conditions.
- I.2.E.8** **Utilization of the airspace can be increased.**
- I.2.E.9** **It is possible to expand hours and volume to increase the airspace utilization.**
- I.2.E.10** **Description of the volume or area of the Airspace:**
LATN area Star Camp is 4,500 sq NM and is located entirely within YAK West.
- I.2.E.11** **100.00 percent of the airspace is usable.**
Airspace: YAK EAST LATN
- I.2.E.2** **An environmental analysis has been conducted for this airspace.**
- I.2.E.2.a** **Status of the environmental analysis and supplement:**
Analysis is completed and no problems have been noted.
- I.2.E.2.b** **There are problems No associated with the environmental analysis.**
- I.2.E.2.c** **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**
The DOPAA was Not used in the latest environmental analysis and supersonic waiver.
Explanation for any lack of reports:
N/A
- I.2.E.3** **List of Noise Sensitive Areas (NSAs) associated with the airspace:**
- I.2.E.4** **Commercial / civilian encroachment problems associated with the airspace:**
- I.2.E.5** **There are No planned expansions (including new airspace) to the base's special use airspace.**

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- I.2.E.6** **There are No restrictions currently acting on this airspace**
- I.2.E.7** **Published availability of the airspace:**
None.
Range scheduling statistics (yearly average from 1990 to 93).
- I.2.E.7.a** **Hours scheduled:** 561 hrs
- I.2.E.7.b** **Hours used:** 363 hrs
- I.2.E.7.c** **Reasons for non-use:**
Due to weather and/or maintenance conditions..
- I.2.E.8** **Utilization of the airspace can be increased.**
- I.2.E.9** **It is possible to expand hours and volume to increase the airspace utilization.**
- I.2.E.10** **Description of the volume or area of the Airspace:**
LATN are YAK East is 24,000 sq NM and encompasses western half of Pennsylvania.
- I.2.E.11** **95.00 percent of the airspace is usable.**
Airspace: YAK WEST LATN
- I.2.E.2** **An environmental analysis has been conducted for this airspace.**
- I.2.E.2.a** **Status of the environmental analysis and supplement:**
Current with no problems.
- I.2.E.2.b** **There are problems No associated with the environmental analysis.**
- I.2.E.2.c** **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**
The DOPAA was Not used in the latest environmental analysis and supersonic waiver.
Explanation for any lack of reports:
N/A
- I.2.E.3** **List of Noise Sensitive Areas (NSAs) associated with the airspace:**
- I.2.E.4** **Commercial / civilian encroachment problems associated with the airspace:**
- I.2.E.5** **There are No planned expansions (including new airspace) to the base's special use airspace.**

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I.2.E.6 **There are No restrictions currently acting on this airspace**

I.2.E.7 **Published availability of the airspace:**

None.

Range scheduling statistics (yearly average from 1990 to 93.

I.2.E.7.a **Hours scheduled:** 561 hrs

I.2.E.7.b **Hours used:** 363 hrs

I.2.E.7.c **Reasons for non-use:**

Due to weather and/or maintenance conditions.

I.2.E.8 **Utilization of the airspace can be increased.**

I.2.E.9 **It is possible to expand hours and volume to increase the airspace utilization.**

I.2.E.10 **Description of the volume or area of the Airspace:**

LATN area YAK West is 55,000 sq NM and encompasses the eastern two thirds of Ohio.

I.2.E.11 **90.00 percent of the airspace is usable.**

Commercial Aviation Impact

I.2.E.12 **The base is joint-use (military/civilian).**

I.2.E.13 **List of all airfields within a 50 mile radius of the base:**

Airfield:	Airfield:
Adron Fulton	General Aviation
Aero Flight	General Aviation
Akron-Canton	Commercial
Allen	General Aviation
Alliance	General Aviation
Armington	General Aviation
Ashtabula	General Aviation
Beaver	General Aviation
Brockner	General Aviation

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Butler	General Aviation
Carrol	General Aviation
Casement	General Aviation
Columbiana	General Aviation
Cuyahoga	Civilian
Franklin	General Aviation
Geauga Co	General Aviation
Grove City	General Aviation
Kent	General Aviation
Landsdowne	General Aviation
Lost Nation	General Aviation
Magnolia	General Aviation
Mars	General Aviation
Meadville	General Aviation
Portage Co	General Aviation
Salem	General Aviation
Thompson	General Aviation
Titusville	General Aviation
Tolson	General Aviation
Youngstown-Warren Regional Airport	Civilian
Youngstown-Warren Regional Airport	Military
Zelienopoe	General Aviation

I.2.E.14 Civilian/commercial operators or other airspace users do Not pose scheduling, operational, or environmental constraints or limits.

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F. Potential for Growth in Training Airspace (Area)

- I.2.F.1** Expansion of training airspace is possible.
- I.2.F.1.a** Estimated expansion potential is 33.3 percent. Rationale for estimate:
 We have room for an infinite number of low-level routes.
- I.2.F.2** Current access will remain the same.
- I.2.F.3** No reductions in training airspace are expected.
-
- I.2.F.4** Current special use airspace and training areas meet all training requirements.
- I.2.F.4.a** Deployed, off-station training is not required to meet training requirements.

G. Composite / Integrated Force Training

- I.2.G.1** Nearest Active Duty or Reserve ground combat unit where joint training can be accomplished and that has impact areas capable of tactical employment:
 FORT INDIANTOWN GAP
 193 NM from the base.
- I.2.G.2** DELETED
- I.2.G.3** Nearest Naval unit where joint training can be accomplished:
 Norfolk, VA, Navy Seals
 320 mi from the base.
- I.2.G.4** Nearest Active Duty Air Force or ARC unit where dissimilar training can be accomplished:
 Langley AFB, VA
 135 mi from the base.
- I.2.G.5** DELETED

H. Missile Bases (AF Space Command)

Applies to missile bases only. Responses are classified.

I. Technical Training (Air Education and Training Command)

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I.2.1 No technical training mission.

J. Weather Data (AF Environmental Technical Applications Center)

I.2.J.1 Percentage of time the weather is at or above (ceiling / visibility)

a. 200 ft / ½ mi:	b. 300 ft / 1 mi:	c. 1500 ft / 3 mi:	d. 3000 ft / 3 mi:	e. 3000 ft / 5 mi:
98.8	97.1	79.4	67.3	63.0

I.2.J.2 Crosswind component to the primary runway:

I.2.J.2.a Is at or below 15 knots 94.8 percent of the time

I.2.J.2.b Is at or below 25 knots 99.0 percent of the time

I.2.J.3 80 Days have freezing participation (mean per year).

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Section II

1. Installation Capacity & Condition

A. Land

	Site	Description	Total Acreage	Acreage Presently Developed	Acreage Suitable for New Development
II.1.A.1	Youngstown ARS, Ohio	Main Base	230	97	133
TOTALS:			230	97	133

B. Facilities

II.1.B.1 From real property records:

	Facility Category Code	Category Description	Units of Measure	(A) Required Capacity	(B) Current Capacity	Percentage (%) Cond Code 1	Percentage (%) Cond Code 2	Percentage (%) Cond Code 3	(C) Excess Capacity
II.1.B.1.a.i	121-122	Hydrant Fueling System Pits	EA	0	0		0.0	0.0	0
II.1.B.1.a.ii	121-122a	Consolidated Aircraft Support System	EA	0	0		0.0	0.0	0
II.1.B.1.b	131	Communications-Buildings	SF	N/A	3,393	100.0	0.0	0.0	N/A
II.1.B.1.c	141	Operations-Buildings	SF	N/A	18,222	3.0	97.0	0.0	N/A
II.1.B.1.c.i	141-232	Aerial Delivery Facility	SF	0	0		0.0	0.0	0
II.1.B.1.c.ii	141-753	Squadron Operations	SF	0	15,539	0.0	0.0	100.0	15,539
II.1.B.1.c.iii	141-782	Air Freight Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.iv	141-784	Air Passenger Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.v	141-785	Fleet Service Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.d	171	Training Buildings	SF	N/A	87,337	93.0	6.0	1.0	N/A
II.1.B.1.d.i	171-211	Flight Training	SF	0	0		0.0	0.0	0
II.1.B.1.d.ii	171-211a	Combat Crew Trng Squadron Facility	SF	0	0		0.0	0.0	0
II.1.B.1.d.iii	171-212	Flight Simulator Training (High Bay)	SF	0	0		0.0	0.0	0
II.1.B.1.d.iv	171-212a	Companion Trng Program	SF	0	0		0.0	0.0	0
II.1.B.1.d.v	171-618	Field Training Facility	SF	0	0		0.0	0.0	0
II.1.B.1.e	211	Maintenance Aircraft	SF	N/A	95,961	87.0	13.0	0.0	N/A
II.1.B.1.e.i	211-111	Maintenance Hanger	SF	0	42,448	0.0	0.0	100.0	42,448
II.1.B.1.e.ii	211-152	General Purpose Aircraft Maintenance	SF	0	11,908	0.0	0.0	100.0	11,908
II.1.B.1.e.iii	211-152a	DASH 21	SF	0	0		0.0	0.0	0
II.1.B.1.e.iv	211-153	Non-Destructive Inspection (NDI) Lab	SF	0	2,627	0.0	0.0	100.0	2,627
II.1.B.1.e.v	211-154	Aircraft Maintenance Unit	SF	0	3,258	0.0	0.0	100.0	3,258

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II.1.B.1.e.vi	211-157	Jet Engine Insection and Maintenance	SF	0	9,930	0.0	100.0	9,930
II.1.B.1.e.vii	211-157a	Contractor Operated Main Base Supply	SF	0	0	0.0	0.0	0
II.1.B.1.e.viii	211-159	Aircraft Corrosion Control Hanger	SF	0	3,540	0.0	100.0	3,540
II.1.B.1.e.ix	211-173	Large Aircraft Maintenance Dock	SF	0	0	0.0	0.0	0
II.1.B.1.e.x	211-175	Medium Aircraft Maintenance Dock	SF	0	0	0.0	0.0	0
II.1.B.1.e.xi	211-177	Small Aircraft Maintenance Dock	SF	0	0	0.0	0.0	0
II.1.B.1.e.xii	211-179	Fuel System Maintenance Dock	SF	0	22,255	0.0	100.0	22,255
II.1.B.1.e.xiii	211-183	Test Cell	SF	0	0	0.0	0.0	0
II.1.B.1.f	212	Maint-Guided Missiles	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.f.i	212-212	Missile Assembly (Build-Up) Shop	SF	0	0	0.0	0.0	0
II.1.B.1.f.ii	212-212a	Integrated Maintenance Facility (cruise Missiles)	SF	0	0	0.0	0.0	0
II.1.B.1.f.iii	212-213	Tactical Missile Maintenance Shop	SF	0	0	0.0	0.0	0
II.1.B.1.f.iv	212-220	Integrated Maintenance Facility	SF	0	0	0.0	0.0	0
II.1.B.1.g	214	Maintenance-Automotive	SF	N/A	12,199	91.0	0.0	N/A
II.1.B.1.g.i	214-425	Trailer/Equipment Maintenance Facility	SF	0	11,199	0.0	100.0	11,199
II.1.B.1.g.ii	214-467	Refueling Vehicle Shop	SF	0	1,000	0.0	100.0	1,000
II.1.B.1.h	215-552	Weapons and Release Systems (Armament Sho	SF	0	0	0.0	0.0	0
II.1.B.1.i	216-642	Conventional Munitions Shop	SF	0	0	0.0	0.0	0
II.1.B.1.j	217	Maint-Electronics and Communications Equip	SF	N/A	7,443	100.0	0.0	N/A
II.1.B.1.j.i	217-712	Avionics Shop	SF	0	0	0.0	0.0	0
II.1.B.1.j.ii	217-712a	LANTIRN	SF	0	0	0.0	0.0	0
II.1.B.1.j.iii	217-713	ECM Pod Shop and Storage	SF	0	0	0.0	0.0	0
II.1.B.1.k.i	218-712	Aircraft Support Equipment Shop/Storage Facility	SF	8,800	10,112	7.0	93.0	1,312
II.1.B.1.k.ii	218-852	Survival Equipment Shop (Parachute)	SF	4,400	3,640	0.0	100.0	0
II.1.B.1.k.iii	218-868	Precision Measurement Equipment Lab	SF	0	0	0.0	0.0	0
II.1.B.1.l	219	Maintenance-Installation, Repair, and Ops	SF	N/A	31,381	100.0	0.0	N/A
II.1.B.1.m	310	Science Labs	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.n	311	Aircraft RDT&E Facilities	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.o	312	Missile and Space RDT&E Facs	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.p	315	Weapons and Weapon Syst RDT&E Facilities	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.q	317	Elect Comm & Elect Equip RDT&E Facilities	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.r	318	Propulsion RDT&E Facilities	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.s.i	411-135	Jet Fuel Storage	BL	15,000	15,000	0.0	100.0	0
II.1.B.1.t	422	Ammunition Storage Installation & Ready Use	SF	N/A	0	0.0	0.0	N/A
II.1.B.1.t.i	422-253	Multi-Cubicle Magazine Storage	SF	0	0	0.0	0.0	0
II.1.B.1.t.ii	422-258	Above Ground Magazine	SF	0	0	0.0	0.0	0

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II.1.B.1.t.iii	422-264	Igloo Magazine	SF	0	0		0.0	0.0	0
II.1.B.1.t.iv	422-265	Spare Inert Storage (Alternate Mission Equipmen	SF	0	0		0.0	0.0	0
II.1.B.1.t.v	422-275	Ancillary Explosives Facility (Holding Pad)	SF	0	0		0.0	0.0	0
II.1.B.1.u	441	Storage-Covered Depot & Arsenal	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.v	442	Storage-Covered-Installation & Organ	SF	N/A	34,390	54.0	46.0	0.0	N/A
II.1.B.1.v.i	442-257a	Hydrazine Storage	SF	0	4,864	0.0	0.0	100.0	4,864
II.1.B.1.v.ii	442-258	LOX Storage	GA	0	974	0.0	0.0	100.0	974
II.1.B.1.v.iii	442-758	Base Warehousing Supplies and Equipment	SF	0	28,552	0.0	0.0	100.0	28,552
II.1.B.1.v.iv	442-758a	Base Warehousing Supplies and Equipment (W	SF	0	0		0.0	0.0	0
II.1.B.1.v.v	442-758b	Warehousing Supplies and Equipment (AGS Par	SF	0	0		0.0	0.0	0
II.1.B.1.w	510	Medical Center and/or Hospital	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.x	530	Medical Laboratories	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.y	540	Dental Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.z	550	Dispensaries and/or Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.aa	610	Administrative Buildings	SF	N/A	35,196	76.0	19.0	5.0	N/A
II.1.B.1.aa.i	610-144	Munitions Maintenance Administration	SF	0	0		0.0	0.0	0
II.1.B.1.aa.ii	610-144a	Munitions Line Delivery/Storage Section	SF	0	0		0.0	0.0	0
II.1.B.1.bb	721	Unaccompanied Enlisted (UEPH & VAQ)	PN	N/A	76	100.0	0.0	0.0	N/A
II.1.B.1.bb.i	721-312	Unaccompanied Enlisted Dorm	PN	0	0		0.0	0.0	0
II.1.B.1.cc	722	Dining Hall	SF	N/A	14,112	100.0	0.0	0.0	N/A
II.1.B.1.cc.i	722-351	Airman Dining Hall	SF	0	14,112	0.0	0.0	100.0	14,112
II.1.B.1.dd	724	Unaccompanied Officer Housing (OQ & VOQ)	PN	N/A	71	100.0	0.0	0.0	N/A
II.1.B.1.ee	730	Personnel Support and Services Facilities	SF	N/A	16,761	100.0	0.0	0.0	N/A
II.1.B.1.ff	740	Morale, Welfare, and Rec (MWR)-Interior	SF	N/A	24,123	100.0	0.0	0.0	N/A
II.1.B.1.gg	852-273	Acft Support Equipment Storage	SY	0	0		0.0	0.0	0

II.1.B.2 From in-house survey:

	Facility Category Code	Category Description	Units of Measure	Current Capacity	Percentage (%) Cond Code 1	Percentage (%) Cond Code 2	Percentage (%) Cond Code 3
II.1.B.1.a	111	Aircraft Pavement-Runway(s)	SY	0			
II.1.B.1.b	112	Airfield Pavements-Taxiways	SY	6,341	75.0	25.0	0.0
II.1.B.1.c	113	Airfield Pavement-Apron(s)	SY	90,319	100.0	0.0	0.0
II.1.B.1.d	116-662	Dangerous Cargo Pad	SY	0			
II.1.B.1.e	812	Elec Power-Trans & Distr Lines	LF	40,213	100.0	0.0	0.0
II.1.B.1.f	822	Heat-Trans & Distr Lines	LF	15,374	97.0	3.0	0.0

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II.1.B.1.g	832	Sewage and Indust Waste Collection (Mains)	LF	24,239	75.0	25.0	0.0
II.1.B.1.h	842	Water-Distr Sys-Potable	LF	28,564	50.0	50.0	0.0
II.1.B.1.i	843	Water-Fire Protection (Mains)	LF	0			
II.1.B.1.j	851	Roads	SY	72,249	90.0	10.0	0.0
II.1.B.1.k	852	Veh/Equip Parking	SY	60,314	90.0	10.0	0.0

2. Airfield Characteristics

II.2 Runway Table:

Primary Designation		Dimensions: Length Width		Cross Runway	Aircraft Arresting Systems (II.2.I) Number Types	
19	Secondary	3765 ft	100 ft	Yes		
23	Secondary	5000 ft	150 ft	Yes		
32	Primary	7500 ft	150 ft	No	None	

II.2.A There are 3 active runways.

II.2.A.1 There are 2 cross (30 degrees from primary) runways.

II.2.B There are NO parallel runways.

II.2.C Dimensions of the primary runway (32).

II.2.C.1 Length: 7,500 ft

II.2.C.2 Width: 150 ft

II.2.D Dimensions of all secondary runways are in the runway table.

II.2.E The primary taxiway is 75 ft wide.

II.2.F Determination if PRIMARY PAVEMENTS can support aircraft operations based on latest Air Force Civil Engineering Support Agency(AFCESA) Pavement Evaluation Report or the procedures in AFM 88-24 (Airfield Flexible Pavement Evaluation).

Procedures in AFM 88-24 were used to perform calculations for this section.

				Primary Pavements		
Aircraft Group		Criteria		Runways	Taxiways	Aprons
II.2.F.1	Fighter	F-15	61 Kips 300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.2	Fighter	F-16C/D	37 Kips 300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.3	Bomber	B-52	450 Kips 15,000 Passes	Upgrade Needed	Upgrade Needed	Upgrade Needed
II.2.F.4	Bomber	B-1B	450 Kips 50,000 Passes	Upgrade Needed	Upgrade Needed	Supports Now
II.2.F.5	Tanker	KC-135R	320 Kips 50,000 Passes	Supports Now	Supports Now	Supports Now

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II.2.F.6	Tanker	KC-10	550 Kips	15,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.7	Airlift	C-5B	800 Kips	50,000 Passes	Upgrade Needed	Upgrade Needed	Supports Now
II.2.F.8	Airlift	C-141	325 Kips	50,000 Passes	Upgrade Needed	Upgrade Needed	Supports Now

II.2.F.9 Work required to upgrade pavement to the required strength:

Pavement:	Aircraft:	(9.a) Unit of Measure	(9.b) Quantity	(9.c) Description of Work
Taxiway	B-1B			Commercial Airport - Can't Upgrade
Runway	B-1B			Commercial Airport - Can't Upgrade
Aprons	B-52	SY	96,690	8" thick concrete overlay
Taxiway	B-52			Commercial Airport - Can't Upgrade
Runway	B-52			Commercial Airport - Can't Upgrade
Taxiway	C-141			Commercial Airport - Can't Upgrade
Runway	C-141			Commercial Airport - Can't Upgrade
Taxiway	C-5B			Commercial Airport - Can't Upgrade
Runway	C-5B			Commercial Airport - Can't Upgrade

II.2.G Excess aircraft parking capacity for operational use.

II.2.G.1 The total usable apron space for aircraft parking is 37,125 Sq Yds.

II.2.G.1.a Specifications for individual parking areas (irregularly shaped areas are approximated by rectangle).

Parking area name:	Dimensions (Equivalent Rectangle)		CURRENT USE DATA. (Type of Aircraft and which of the permanently assigned aircraft use the area.)	
Spots 1,2,3,4	375 ft	608 ft	Primary Aircraft	PAA
Spots 5A, 5B	283 ft	375 ft	Primary Aircraft	PAA
Spots 6,7,8,9	300 ft	1,223 ft	Neither	PAA

II.2.G.2 Permanently assigned aircraft currently require 56,805 Sq Yds of parking space.

II.2.G.3 21,100 Sq Yds of parking space is available for parking additional non-transient aircraft.

II.2.G.4 The following factors limit aircraft parking capability:

Configuration of aprons.

II.2.H The dimensions of the (largest) transient parking area: N/A

II.2.I Details of operational aircraft arresting systems on each runway are in the Runway Table (II.2)

II.2.J There are No critical features relative to the airfield pavement system that limit its capacity:

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3. Utility Systems

II.3.A The overall system capacity and percent current usage for utility system categories:

Utility System	Capacity	Unit of Measure	Percent Usage
II.3.A.1 Water:	0.5 MG/D	MG/D - million gallons per day	11 %
II.3.A.2 Sewage:	0.07 MG/D		45 %
II.3.A.3 Electrical distribution:	1.5 MW	MW - million watts	45 %
II.3.A.4 Natural Gas:	0.04 MCF/D	MCF/D - million cubic feet per day	62 %
II.3.A.5 High temperature water/steam generation/distribution:	36.3 MBTUH	MBTUH - million British thermal units per hour	40 %

II.3.B Characteristics regarding the utility system that should be considered:

Sewage capacity is based on contractual agreement. Actual system capacity is much higher.

4. Aircraft Maintenance Hangar Facilities

Specifications for general maintenance hangars and nose docks, excluding Depot and Test & Evaluation facilities.

II.4.A.1 Facility number: 302 Nose Dock

Current Use: Maintenance DOC

II.4.A.2 Size (SF): 22,255 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: C-130

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	163 ft	29 ft	
II.4.A.6 Largest unobstructed space inside the facility:	163 ft	29 ft	100 ft

II.4.A.1 Facility number: 305 Hanger

Current Use: Maintenance HG

II.4.A.2 Size (SF): 42,448 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: C-130

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	160 ft	30 ft	
II.4.A.6 Largest unobstructed space inside the facility:	160 ft	30 ft	423 ft

5. Unique Facilities

II.5.A There are No unique (one-of-a-kind) Air Force facilities which must be replaced if the base is closed.

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Section III

1. Contingency and Deployment Requirements

Full mobilization, 24 hour capability assumed.

III.1.A.1 2 C-141 equivalent aircraft can be loaded or unloaded at one time.

Based on existing load crews, marshalling yards, build up areas, concurrent servicing, and material handling equipment (MHE). Assumes a 13-pallet load, a 2 hr, 15 min ground time.

III.1.A.1.a The limiting factor is MHE

III.1.A.1.b Current MHE: (Quantity, Stock #) 1 2320-00-540-3963, 1 2320-01-123-2665, 2 2320-01-123-2671, 1 2320-01-230-0303, 1 2320-00-738-9509, 1 2330-00-899-7528, 1 2330-01-051-6648, 1 3930-00-488-9695CT, 1 3930-00-856-6897CT, 1 3930-00-955-3293CT, 1 3930-00-800-3929

III.1.A.2 1 C-141 equivalent aircraft can be refueled at one time.

Based on a 100,000 lb (15,625 gal) fuel load for each aircraft, use of existing personnel, equipment, and facilities. Assumes 2 hr, 15 min ground time.

III.1.B The base can land, taxi, park, and refuel widebody aircraft as follows:

Aircraft	Widebody Capabilities:				Remarks:
747	Can land	Can taxi	Can park	Can refuel	
C-5	Can land	Can taxi	Can park	Can refuel	
KC-10	Can land	Can taxi	Can park	Can refuel	

III.1.C The base does Not have an operational fuel hydrant system.

III.1.D The base bulk storage facility is Not serviced by a pipeline.

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III.1.D.3 285,640 gallons

Based on normal requirements in the Fuel Logistics Area Summary (FLAS) or Inventory Management Plan (IMP).
Storage for others is excluded.

III.1.D.4 Other receipt modes available: Tank Truck. There are two off-loading headers and 2 tank trucks which can be off-loaded at a time.

Number of offload headers: 2

2 tank trucks can be simultaneously offloaded

Tank cars can Not be offloaded.

III.1.D.5 2 refueling unit fillstands are available.

III.1.D.5.a 2 refuelers can be filled simultaneously.

III.1.D.6 Current dispensing capabilities as defined in AFR 144-1 sustained: 198000
maximum: 198000

III.1.D.7 The base is directly supported by an intermediate Defense Fuels Supply Point (DFSP).

III.1.D.7.a Supporting DFSP: No.

III.1.E Cat 1.1 and 1.2 munitions storage requirements and capacity.

III.1.E.1 Maximum NET EXPLOSIVE WEIGHT (NEW) storage capacity:

Square footage available (including physical capacity limit):

III.1.E.2 Normal installation mission storage requirement:

	Cat 1.1	Cat 1.2
Maximum NET EXPLOSIVE WEIGHT (NEW) storage capacity:	0	0
Square footage available (including physical capacity limit):	0	0
Normal installation mission storage requirement:	222	0

III.1.F The base does not have a dedicated hot cargo pad.

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III.1.G Proximity (within 150 NM) to mobilization elements.

III.1.G.1 The base is over 150 NM from a ground force installation.

III.1.G.2 The base is proximate to a railhead.

Railheads within 150 NM:

Columbus - East Columbus	128 NM
Highland Park - Warren	128 NM
Mt. Clemons	125 NM
Port Clinton	103 NM
Ravenna - Atlas	28 NM

III.1.G.3 The base is over 150 NM from a port.

III.1.H The base does Not have a dedicated passenger terminal.

III.1.I The base has a dedicated deployment facility capable of handling DoD standardized cargo pallets.

III.1.J The base medical treatment facility does Not routinely receive referral patients.

III.1.K No military medical facility in the catchment area (40 mile radius) have been designated for closure or realignment.

III.1.L Unique missions performed by the base medical facility:

Wartime Tasking. Provide personnel augmentation for second echelon medical support of Air Force activities.

Unique medical missions include aeromedical staging facilities, environmental health laboratories, area dental laboratories, physiological training units, wartime taskings,

III.1.M Base medical facilities project planned to begin before to 1999:

O&M Project YNG 95-0039, RPR/Alt Medical Squadron Building

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Facilities projects include military consruction program (MCP) or Operations and Maintenance (O&M) alterations.

III.1.M.1 **The project has been approved.**

III.1.M.2 **Major MCP completed since 1989:**

TAC Clinic Project ZQEL 87-0001 was completed April 1991

III.1.N **Base facilities have No excess storage capacity.**

III.1.N.1 **Base facilities have a total covered storage capacity of 23,856 sq ft.**

III.1.N.2 **Breakout of the total covered storage capacity:**

Supply (warehousing, Individual Equipment Unit, Tool Issue, Base Service Store):	15,493 sq ft
Mobility storage:	7,963 sq ft
War Readiness Support Kits (WRSK) storage:	400 sq ft

III.1.O **74 light military vehicles are on base.**

III.1.P **97 heavy military and special vehicles are on base.**

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Section IV

1. Base Budget

IV.1 Non-payroll portion of the base budget for prior years:

IV.1.A	xxx56	Environmental Compliance			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total	
	FY-91	Appropriation 3740	Direct 693.60 \$sK	Reimbursable 0.00 \$sK	693.60 \$sK				
	FY-92	Appropriation 3740	Direct 472.40 \$sK	Reimbursable 0.00 \$sK		472.40 \$sK			
	FY-93	Appropriation 3740	Direct 201.20 \$sK	Reimbursable 4.60 \$sK			205.80 \$sK		
	FY-94	Appropriation 3740	Direct 259.00 \$sK	Reimbursable 0.00 \$sK				259.00 \$sK	
xxx56 TOTALS:					693.60 \$sK	472.40 \$sK	205.80 \$sK	259.00 \$sK	
IV.1.B	xxx76	Real Property Maintenance A			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total	
	FY-91	Appropriation 3740	Direct 2,862.80 \$sK	Reimbursable 252.40 \$sK	3,115.20 \$sK				
	FY-92	Appropriation 3740	Direct 2,860.30 \$sK	Reimbursable 112.40 \$sK		2,972.70 \$sK			
	FY-93	Appropriation 3740	Direct 758.20 \$sK	Reimbursable 0.00 \$sK			758.20 \$sK		
	xxx76 TOTALS:					3,115.20 \$sK	2,972.70 \$sK	758.20 \$sK	
IV.1.C	xxx78	Real Property Maintenance S			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total	
	FY-93	Appropriation 3740	Direct 1,403.70 \$sK	Reimbursable 2.00 \$sK			1,405.70 \$sK		
	FY-94	Appropriation 3740	Direct 96.00 \$sK	Reimbursable 48.00 \$sK				144.00 \$sK	
	xxx78 TOTALS:							1,405.70 \$sK	144.00 \$sK
	IV.1.E	xxx95	Communications			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
FY-91		Appropriation 3740	Direct 252.40 \$sK	Reimbursable 0.00 \$sK	252.40 \$sK				
FY-92		Appropriation 3740	Direct 257.20 \$sK	Reimbursable 0.10 \$sK		257.30 \$sK			
FY-93		Appropriation 3740	Direct 221.20 \$sK	Reimbursable 0.10 \$sK			221.30 \$sK		
FY-94		Appropriation	Direct	Reimbursable					

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IV.1.F	xxx96	3740	223.00 \$sK	1.00 \$sK				224.00 \$sK	
		xxx95 TOTALS:				252.40 \$sK	257.30 \$sK	221.30 \$sK	224.00 \$sK
		Base Operating Support				FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
		FY-91	Appropriation	Direct	Reimbursable				
		3740		886.50 \$sK	0.00 \$sK	886.50 \$sK			
		FY-92	Appropriation	Direct	Reimbursable				
		3740		643.80 \$sK	0.80 \$sK		644.60 \$sK		
		FY-93	Appropriation	Direct	Reimbursable				
		3740		1,851.80 \$sK	121.80 \$sK			1,973.60 \$sK	
		FY-94	Appropriation	Direct	Reimbursable				
		3740		1,323.00 \$sK	116.00 \$sK				1,439.00 \$sK
		xxx96 TOTALS:				886.50 \$sK	644.60 \$sK	1,973.60 \$sK	1,439.00 \$sK

2. Relocation Costs

IV.2 All Large, unusual items integral to the unit mission, can be moved as regular freight.

Total relocation costs: \$ 0.00 K

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1995 AIR FORCE BASE QUESTIONNAIRE
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Section IV/V Level Playingfield COBRA Data

One time closure costs: 13\$sM

Twenty year Net Present Value (107)\$sM

Steady state savings 9\$sM per year

Manpower savings associated with closure 143

Return on Investment (years): 2

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Section VI Economic Impact

Economic Area Statistics:

Mahoning-Trumbull Counties, OH

Total population: 494,000 (FY 92)

Total employment: 240,626 (FY 93)

Unemployment Rates (FY93/3 Year Average/10 Year Average)

8.2% / 8.3% / 9.0%

Average annual job growth: 1,813

Average annual per capita income: \$17,923

Average annual increase in per capita income: \$5.1%

Projected economic impact:

Direct Job Loss:	807	
Indirect Job Loss:	<u>386</u>	
Closure Impact:	1,193	(0.5% of employment total)
Other BRAC Losses:	<u>0</u>	
Cumulative Impact:	1,193	(0.5% of employment total)

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Section VII

1995 AIR FORCE BASE QUESTIONNAIRE

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Section VIII

1. Air Quality - Clean Air Act

VIII.1.A Air Quality Management District for the base: NW Penn-Yng Interstate Air Qual Control Region

VIII.1.B The base is located within a maintenance or non-attainment area for specific pollutants.

VIII.1.B.1 No pollutants in maintenance

VIII.1.B.2 Non-attainment area regulated pollutant(s) and severity:

Ozone	Marginal
-------	----------

VIII.1.C There are NO critical air quality regions within 100 kilometers of the base

(Critical air quality regions are non-attainment areas, national parks, etc.)

VIII.1.D On- or off-base activities have NOT been restricted or delayed due to air quality considerations.

(Restrictions or delays may be imposed by a Metropolitan Planning Organization or similar organization and include restrictions to construction permits, restrictions to industrial facilities operating hours, High Occupancy Vehicle (HOV) rush hour procedures, etc.)

VIII.1.D.1 The base has NOT been required to impliment emissions reduction through special actions

(i.e. carpooling or emissions credit transfer)

VIII.1.E Restrictions placed on operations by state or local air quality regulatory agencies:

VIII.E.1 Aerospace Ground Equipment (AGE):

E.1.a No state or local air quality regulatory agency Regulates or conditionally exempts the operation of portable internal combustion engine equipment, to include AGE.

E.1.b No state or local air quality regulatory agency Requires permits for such units.

E.1.c No state or local air quality regulatory agency Requires the base to modify the hours of operation of the AGE.

E.1.d No state or local air quality regulatory agency Requires retrofit controls for AGE.

VIII.E.2 Infrastructure Maintenance / Public Works

E.2.a No state or local air quality regulatory agency Regulates or conditionnaly exempts small activities or engines used for infrastructure maintenance (i.e., sewer cleaning, wood chipping, road repair, etc.).

E.2.b No state or local air quality regulatory agency Limits the hours of these activities.

E.2.c No state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of equipment used to support these activities.

E.2.d No state or local air quality regulatory agency Requires emission offsets for these activities.

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VIII.E.3 Open Burn/Open Detonation

- E.3.a The state or local air quality regulatory agency Prohibits open burn / open detonation (OB/OD) or training
- E.3.b No state or local air quality regulatory agency Regulates or conditionally exempts OB/OD operations or training.
- E.3.c No state or local air quality regulatory agency Limits the number of detonations to keep an exemption.
- E.3.d No state or local air quality regulatory agency Requires periodic emission testing.

VIII.E.4 Fire Training

- E.4.a No state or local air quality regulatory agency Specifies requirements which exceed the fire training and/or controlled burn requirements for local public fire agencies where fire training activities that produce smoke are regulated or conditionally exempted.
- E.4.b The state or local air quality regulatory agency Prohibits fire training activities that produce smoke.

VIII.E.5 Signal Flares

- E.5 No state or local air quality regulatory agency Prohibits the use of signal flares for search and rescue training or operations.

VIII.E.6 Emergency Generators

- E.6.a No state or local air quality regulatory agency Regulates or conditionally exempts emergency operation of generators or engines.
- E.6.b No state or local air quality regulatory agency Limits the hours of emergency operation of generators.
- E.6.c No state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of emergency generators.
- E.6.d No state or local air quality regulatory agency Requires an air quality operating permit if the emergency operation of the generators exceeds an exemption threshold.
- E.6.d No state or local air quality regulatory agency Requires emission offsets.

VIII.E.7 Short-term Activities

- E.7.a No state or local air quality regulatory agency Regulates or conditionally exempts short-term (12 months or less) activities (i.e., air shows, exercises, construction, or emergency actions).
- E.7.b No state or local air quality regulatory agency Limits the operation for short-term activities.
- E.7.c No state or local air quality regulatory agency Requires periodic fuel analysis, emission testing, or emission offsets.
- E.7.d No state or local air quality regulatory agency Prohibits any short-term activities.

VIII.E.8 Monitoring

- E.8 No state or local air quality regulatory agency Has continuous emissions monitoring requirements for sources at the base which exceed the Federal New Source Performance Standards requirements.

VIII.E.9 BACT/LAER

- E.9 No state or local air quality regulatory agency Has BACT/LAER emissions thresholds (excluding lead) that exceed the Federal Clean Air Act requirements.

2. Water - Potable

VIII.2.A The base potable water supply is Local Community and the source is:

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Shenango Reservoir

VIII.2.B There are no constraints to the base water supply.

VIII.2.C The base potable water supply does not constrain operations

(Contaminants or lack of water supply may restrict construction activities or operations through: facility siting options, well usage, construction, etc.)

3. Water - Ground Water

VIII.3.A Base or local community groundwater is Not known to be contaminated.

VIII.3.B The base is Not actively involved in groundwater remediation activities.

VIII.3.C 1 water wells exist at the base.

VIII.3.D 4 wells have been abandoned for the following reasons:

These were abandoned when the Base water distribution system was connected to the local community water supply system.

4. Water - Surface Water

VIII.4.A The following perennial bodies of water are located on base.

Location	Surface area size
NE area of the base	0.50 Acres

VIII.4.A.2 These bodies receive water runoff or treated wastewater discharge from the base.

VIII.4.A.3 The base is Not located within a specified drainage basin.

VIII.4.B Special permits are Not required

(Special permits may required to conduct training/operations, or for construction projects on or near bodies of water)

VIII.4.C There is No known contamination to the base or local community surface water

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5. Wastewater

VIII.5.A Base wastewater is treated by Local Community facilities.

VIII.5.C There are No discharge violations or outstanding open enforcement actions pending.

6. Discharge Points / Impoundments

VIII.6.A There are No National Pollutant Elimination System permits in effect.

VIII.6.B The base currently discharges treated wastewater ON-Base. Description of treated wastewater discharge location:
9 oil/water separators for industrial wastewater discharge into sanitary sewer system, processed to the local county operated wastewater treatment plant. 4 oil/water separators process storm water discharged to base collection system; discharge is off b

VIII.6.C The base has No discharge impoundments.

VIII.6.D There are no discharge violations or outstanding discharge open enforcement actions pending.

7. HAZARDOUS MATERIALS - Asbestos

VIII.7.A 100.0 percent of facilities have been surveyed for asbestos.

VIII.7.A.1 42.0 percent of the facilities surveyed are identified as having asbestos.

VIII.7.A.2 0 facilities are considered regulated areas or have restricted use due to friable asbestos.

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8. Biological - Habitat

- VIII.8.A** **There are No ecological or wildlife management areas ON the base.** **There are No ecological or wildlife management areas ADJACENT TO the base.**
- VIII.8.A.1** **Natural areas on or adjacent to the base are not recognized as important ecological sites.**
- VIII.8.B** **No critical/sensitive habitats have been identified on base .**
- VIII.8.C** **The base does not have a cooperative agreement for conducting a hunting and fishing program.**
Cooperative agreements are between the base with the U.S. Fish and Wildlife Service and the State Fish and Game Department.

9. Biological - Threatened and Endangered Species

- VIII.9.A** **There are No Threatened or endangered species identified on the base.**
- VIII.9.B** **There are No Special Concern species identified on the base.**

10. Biological - Wetlands

- VIII.10.A** **There are No wetlands, estuaries, or other special aquatic features present on the base.**
- VIII.10.A.2** **The base is Not involved in jointly-managed programs for protection of these resources.**
- VIII.10.B** **The base has Not been surveyed for wetlands in accordance with established federally approved guidelines.**
- VIII.10.C** **No part of the base is located in a 100-year floodplain.**
- VIII.10.D** **The presence of these resources does Not constrain current or future construction activities or operations.**

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11. Biological - Floodplains

VIII.11.A There are No floodplains on the base.

12. Cultural

VIII.12.A No historic, prehistoric, archaeological sites or other cultural resources are located on the base.

VIII.12.B None of the buildings on-base are over 50 years old.

VIII.12.C No Historic Landmark/Districts, or NRHP properties are located on base.

VIII.12.C.1 No properties have been determined to be or may be eligible for the NRHP.

VIII.12.C.2 Buildings and structures have not been surveyed for Cold War or other historical significance.

VIII.12.D The base has been archeologically surveyed.

VIII.12.D.1 20 percent of the base has been surveyed.

VIII.12.D.2 No archeological sites have been found.

VIII.12.D.3 No archeological collections are housed on base.

VIII.12.D.4 No Native Americans or others use/identified sacred areas or burial sites on or near base.

VIII.12.E The base has no agreements with historic preservation agencies.

Agreements include Programmatic Agreements and Memorandum of Agreements.

Historical preservation agencies include State Historical Preservation Officer or the Advisory Council on Historic Preservation.

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13. Environmental Cleanup - Installation Restoration Program (IRP) and Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)

VIII.13.A A preliminary assessment of the installation has been performed.

VIII.13.A.1 5 IRP sites have been identified

VIII.13.A.2 1 IRP sites extend off base.

VIII.13.A.3 All on-site remediation is estimated to be in place in 1996

VIII.13.B The installation is Not a National Priority List (NPL) site nor proposed as an NPL site.

VIII.13.C There are no existing Federal Agency Agreements to clean up the base.

Federal Facility Agreements include Interagency Agreements, Administrative Orders of Consent, and other agreements.

VIII.13.D There are no known uncontrolled or unregulated occurrences of specific contaminate types or sources.

Contaminate types and sources include landfills, medical wastes, radioactive wastes, etc.

VIII.13.E No sites or SWMUs are currently being investigated and remediated pursuant to the RCRA.

SWMU - Solid Waste Management Units

RCRA - Resource Conservation and Recovery Act

VIII.13.F The IRP does Not currently restrict construction (siting) activities/operations on-base.

14. Compliance / IRP Costs (\$000)

VIII.14.A	Expenditure Category	Current FY	FY + 1	FY + 2	FY + 3	FY + 4
	Hazardous Waste Disposal/Remediation					
	IRP	\$226.900 K	\$171.200 K			
	Natural Resources					
	Other(s) Specify: IND Wastewater Pre-Treatment	\$500.000 K				
	Other(s) Specify: Storm Water Collection					\$1,200.000 K
	Permits					

15. Other Issues

VIII.15.A There are no additional activities which may constrain or enhance base operations.

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16. Air Quality - Clean Air Act

- VIII.16.A** Air Quality Control Area (AQCA) geographic region in which the base is located:
Trumbull County portion of NW Pennsylvania-Youngstown Interstate Air Quality Control Program
- VIII.16.B** Air quality regulatory agency responsible for the AQCA.: Mahoning-Trumbull Air Pollution Control Agency
- VIII.16.B** Name and phone number of the AQCA program manager for issues pertaining to the base:
Mr. Larry Himes 216-744-1928
- The EPA has designated the AQCA (or the specific portion of the AQCA containing the base) to be:
- | | |
|---|--|
| VIII.16.C.1 In Non-Attainment for Ozone | VIII.16.C.2 In Attainment for Carbon Monoxide |
| VIII.16.C.3 In Non-Classifiable for Particulate matter (PM-10) | VIII.16.C.4 In Attainment for Sulfur Dioxide |
| VIII.16.C.5 In Attainment for Nitrogen Dioxide (Not NOx) | VIII.16.C.6 In Attainment for Lead |
- VIII.16.C.7** The EPA has Not proposed that any AQCA pollutant in ATTAINMENT be listed as NONATTAINMENT
-
- VIII.16.D.1** Ozone daily maximum hourly design value for the portion of the AQCA in which the base is located: 0.11 ppm
- VIII.16.D.2** Carbon monoxide 8 hour design value for the portion of the AQCA in which the base is located: 0.0 ppm
- VIII.16.D.3** Ozone Design value is 94.2% of NAAQS
- VIII.16.D.4** Carbon monoxide Design value is 0.0% of NAAQS
- VIII.16.E.1** The EPA-designated severity of nonattainment for OZONE is Marginal
- VIII.16.E.2** Trumbull County portion of NW Pennsylvania-Youngstown Interstate Air Quality Control Program
- VIII.16.E.3**
- VIII.16.E.4** The base is Not in a rural transport area
- VIII.16.E.5** The EPA has Not proposed that the AQCA severity of nonattainment for OZONE be redesignated
-
- VIII.16.F.1** The EPA has not requested an extension to the ozone attainment deadline
- VIII.16.F.2** The AQCA expects EPA to conclude that the AQCA has fulfilled the 15 Nov 93 attainment date
- VIII.16.F.3** The AQCA does Not expect the EPA to redesignate the area to a worse classification of ozone nonattainment

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VIII.16.F.3a

19-Feb-95

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VIII.41

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Section IX

ARC Installations and Bases with ARC Units

- IX.1 All regularly used ground training facilities are on base.
- IX.2 Flying units supporting Aeromed/Arial ports accomplish training locally.
- IX.3 Available dormitory space will house 32.0 percent of the population requiring billets
- IX.3.A 46.0 percent of the reservists/guardsmen require billeting during drill weekends.
- IX.3.B 22.0 percent drill billeting requirements are met with commercial billeting establishments.
- IX.4 Adequate dining facilities are available.
- IX.5 A physical fitness center is available.
The fitness center is adequate
- IX.6 A consolidated club is available.
The consolidated club is adequate, remarks follow:
- IX.7 Ninety percent of the unit's population
Is within 44 min travel time from the base.
Lives within 32 miles of the base.
- IX.8 25.0 Percent of the recruiting areas's population is in the recruitable range.
- IX.9 7,886,669 is the total population of the recruiting area.
- IX.10 42.0 percent of the recruitable population has completed high school.
- IX.11 Authorization data over the last 5 years is not available.
- IX.12 There are a total of 7 other reserve components in the local recruiting area:
US Army Reserve, Army National Guard, Air National Guard, Navy Reserve, USMC Reserve, Coast Guard Reserve, and US Air Force Reserve
- IX.13 The current total reserve component population is 0.00 percent of the recruitable age range.
- IX.14 93.3 percent is the average AFRES/ANG personnel retention rate.

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Retention rate uses data from the last 2 fiscal years. One time events which may have caused abnormalities include unit moves and/or weapons system conversions.

IX.15 Unit reservist/guardsman participated in 22.3 (ave) title 10 and/or title 32 active duty days beyond Annual Tours and Drill periods for FY92-3, and FY94 (est)

IX.16 Other government aviation units are colocated on the airfield. Base operating support is provided as follows:

IX.16.A	POL:	Host Unit	Definitions:	
IX.16.B	Security:	Host Unit	Host Unit	At least 75% provided by the installation host
IX.16.C	Base Supply:	Host Unit	Tenant Unit	At least 75% provided by collocated tenant unit
IX.16.D	Tower/ATC:	Civil	Separate	At least 75% provided internally by each collocated unit
IX.16.E	Base CE:	Host Unit	Joint facilities	More than 25% provided in a shared arrangement between collocated DOD units
			Civil	All support provided through contract or civilian airport authority

City of Campbell

Office of Mayor Dominic J. Medina

Municipal Building 351 Tenney Avenue
Campbell, Ohio 44405

Te1: (216) 755-1451

Fax: (216) 755-1883

Please refer to file # 950607-6
when answering

May 31, 1995

The Honorable Mr. Alan J. Dixon
Chairman, Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22208

Dear Chairman Dixon:


I am writing you to express my opposition to the closing of the Youngstown Air Reserve Station Military Base, which is located in the Mahoning Valley. Our entire valley is currently experiencing one of the highest unemployment rates in the nation, and our economy suffers tremendously as a result.

Since the closing of the steel mills in 1978, our valley has lost 8,500 jobs. Should this base close, it would only add to the valley's already enormously high rate of unemployment, driving the economy even further down. We have lost the competition of the Defense Financial Center, which would have significantly contributed to the valley's economy and additional jobs. The loss of the Youngstown Air Reserve Station would only add to the serious problems we are now encountering, since it has become one of the area's largest single employers.

In addition, the 910 AW hosts over one thousand visitors every year who take advantage of the facilities and capabilities of the air base. These guests include school group tours, civic leader flights, employer support of Guard and Reserve functions, scouting events, handicapped sports jamborees, social events, and intramural sports.

In conclusion, I urge you to oppose the closure of the Youngstown Air Reserve Station. Don't allow the Mahoning Valley to encounter another "D" Day.

Very Truly Yours,


Dominic J. Medina
Mayor

Judge Robert A. Nader

COURT OF APPEALS OF OHIO
ELEVENTH APPELLATE DISTRICT

THE STONE BUILDING, 4TH FLOOR
106 HIGH STREET, N.W.
WARREN, OHIO 44481

AREA CODE (216) 675-2650
FAX (216) 675-2655

Please refer to this number
when responding 950613-19

June 1, 1995

The Honorable Mr. Alan J. Dixon
Chairman
Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22208

Dear Mr. Dixon:

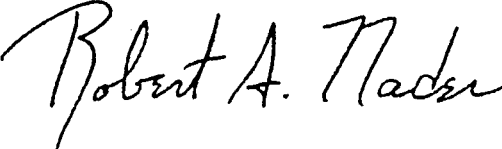
This letter is written in support of retention of the Youngstown Air Reserve Station. I recognize the importance of balancing the budget and strongly support that posture. I also acknowledge the difficulty of your job and wish you success in its resolution.

It is my belief that the function served by the Youngstown Air Reserve Station is an essential one and that the government's gradual increase of capital investment and assigned personnel substantiates this belief and endorses the efficiency with which this is performed at its Vienna facility.

This base is appreciated by our area as a direct involvement of our citizens with our military efforts. Its operation has a positive psychological effect on our community as well as providing financial benefit to a stabilizing economy.

I suggest that maintenance of the skills necessary for tactical air lift techniques is of great value to our combat readiness and can best and most economically be served at the Youngstown Air Reserve Station which has been specifically created for this service.

Sincerely,


JUDGE ROBERT A. NADER

cc: Commander Bernard J. Pieczynski



CITY OF SALEM

231 S. BROADWAY AVENUE
SALEM, OHIO 44460

June 2, 1995

950608-24

Alan J. Dixon, Chair
Base Closure & Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22208

RE: Youngstown Air Reserve Station

Dear Mr. Dixon:

I am writing to voice my support of the Youngstown Air Reserve Station and to voice my opposition to its closure.

The base is vital to the economic health of our region. Over 1500 people are on its payroll, including several from Salem. Between payroll, retirement benefits, construction costs, and supplies and materials contracts, the base contributes about \$90 million to the Mahoning valley.

In addition, they supply crucial services to the Youngstown-Warren Regional Airport, such as fire and crash rescue capability. Over the past several years, the station has responded with assistance during tornado damage recovery, fuel fires, and many automobile accidents, as well as aircraft crashes.

Loss of the base would be devastating to our area. I urge you to support the Youngstown Air Reserve Station and work to keep it open.

Sincerely,

Alvahn L. Mondell
Mayor

ALM:llt

cc: File

Proclamation

City of Salem, Ohio

WHEREAS Air Force Reserve activities began in Vienna in 1947, with the stationing of a detachment of the 14th Night Fighter Squadron from the Greater Pittsburgh Airport; and

WHEREAS The Air Force counts more than 1,500 people on its payroll at the base, about 1,100 of which are Air Force Reservists who come for duty on weekends and throughout the week in support of the flying mission; and

WHEREAS There are 360 civilian and 125 full-time Air Reserve Technicians at the base; and

WHEREAS The Vienna base plays an important financial role in the Mahoning valley, with a total annual payroll of about \$75.6 million, including retirees; a construction budget of more than \$13.2 million; and an additional \$3 million in supplies and materials contracts; and

WHEREAS The Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport; and

WHEREAS The base has become one of the area's largest employers and its loss would have serious consequences.

NOW, THEREFORE, I, Alvahn L. Mondell, Mayor of the City of Salem, Ohio, do hereby proclaim the month of June, 1995, to be

YOUNGSTOWN AIR-RESERVE STATION MONTH

as a means of showing the community's support of the base, and I urge all the citizens of Salem to write or call the Base Closure and Realignment Commission to voice their opposition to the closing of this vitally important base.

In Witness Whereof, I have
hereunto set my hand and caused
the Great Seal of Mayor of
the City of Salem, Ohio, to be
hereto affixed this 2nd day
of June, 1995.

Mayor

S U M M I T C O U N T Y, O H I O

June 15, 1995

Please refer to this number
when responding 950616-1

TIM DAVIS, EXECUTIVE

The Honorable Alan J. Dixon, Chairman
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Va. 22208

Dear Chairman Dixon:

I am writing to oppose the possible closing of the Youngstown Air Reserve Station, home of the 910 Airlift Wing. You have received many letters voicing concerns about the importance of this facility to the economy of the Youngstown, Ohio area. I would like to take this opportunity to impress upon you and members of the Commission the strategic importance of this facility to the larger region of Northeast Ohio.

Northeast Ohio is home to one of the largest concentrations of industry in the United States. For years the region was known as the "Rust Belt" since the restructuring of our nation's manufacturing base was felt most acutely here. The harsh lessons of the 1980's have begun to yield impressive results as the region's businesses and governments have prepared themselves for the next century.

An important lesson learned is that regional cooperation and collaboration is essential for continuing growth and development. Collaboration and cooperation can leverage and extend our resources to accomplish successes together that would be impossible to achieve as individual units of government. Governments in this region, together with the State of Ohio, are working in concert to enhance the region's infrastructure to better serve the needs of business - job creators that will continue to turn the "rust belt" into the "productivity belt".

An essential ingredient of the region's future prosperity is world class air cargo service. The ability to source components and raw materials from around the world and export our region's sought after finished goods depends upon air cargo. As a result of a comprehensive three year analysis by the State of Ohio which identified the most critical transportation needs and resources in the State, "ACCESS OHIO" the State's strategic intermodal transportation plan identified the Youngstown-Warren Regional airport as the designated facility to serve the air cargo needs of the state's most industrialized region.

OFFICE OF EXECUTIVE

175 S MAIN STREET, EIGHTH FLOOR ☐ AKRON, OHIO 44308-1308

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Home of the All-American
Soap Box Derby

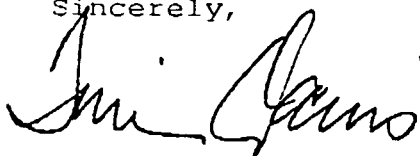
The Honorable Alan J. Dixon
June 15, 1995
Page 2

While there are other airports in Northeast Ohio, none had the combination of existing facilities, proximity to business and industry, open land and the federal partner that existed at the Youngstown-Warren Regional Airport. The federal, state, local and regional partnership unique to this facility provides not only a sound basis for future growth and prosperity of the region's industrial base, it provides unmatched resources and opportunities for existing and future military operations. Situated in the middle of important intermodal transportation facilities including Lake Erie and Ohio River Ports and a new, unique rail/truck transfer facility, combined with proximity to the 25,000 acre Ravenna Arsenal, the Youngstown Air Reserve Station is well suited to accommodate current and future military needs.

In conclusion, I would urge you to make your recommendations not only on the basis of the importance of the 910 Airlift Wing to our region's economic well-being, but to consider the assets of this region including land availability, industrial base, and transportation advantages as important resources available for supporting the current and future needs of the United States military.

For these reasons, I encourage you and the members of the Commission to support continued operations at the Youngstown, Ohio Air Reserve Station.

Sincerely,



TIM DAVIS
EXECUTIVE

ID:pc

CC: The Honorable John H. Glenn
The Honorable Mike De Wine
The Honorable Steven LaTourette
The Honorable James A. Traficant
The Honorable Ralph Regula
The Honorable Thomas C. Sawyer
The Honorable Sherrod Brown

CIVIL AIR PATROL YOUNGSTOWN - WARREN SQUADRON 304, OHIO WING

(United States Air Force Auxiliary)

DAVID E. MULLINS, 1LT
Squadron Commander
Communications Officer
(216) 799-4570

VIRGINIA PACHNER, 1LT
Administrative Officer
Safety Officer
(216) 793-3903

MICHAEL FOX, CAPT.
Deputy Commander
Emergency Service
(216) 793-5852

The Honorable Alan J. Dixon, Chairman
Base Realignment and Closure Commission
1700 North Moore Street, Suite # 1425
Arlington, Virginia 22208

950616-16

Dear Mr. Dixon:

I would like to take this opportunity to express our concerns in reference to possible realignment or closure of the Youngstown Air Force Reserve Base. I regret my inability to have met with you on your recent tour of the facility.

Base officials, both past and present, have extended to the Civil Air Patrol an incalculable amount of assistance. We have been provided office and meeting facilities, training facilities, military instructors, and military transportation, whenever needed and appropriate. Assistance has not only been provided to our squadron, but also to Group III and IV, to the Regional Chaplains Staff College, and to the extended community in general. Without the enthusiastic and thorough assistance of the Air Force, our routine and emergency services within Ohio and western Pennsylvania would suffer drastically.

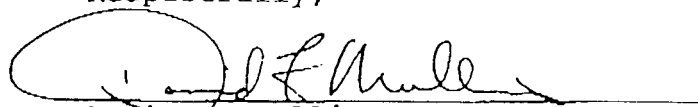
This assistance and leadership has been a major factor in Squadron 304's capability and readiness. In 1993, Ohio Wing Headquarters issued our squadron the Most Improved Squadron Award, and in 1994, the Ohio Wing Squadron of the Year Award. Most recently in May 1995, National Headquarters awarded the squadron the Squadron of Merit Award; we were recognized as one of the best squadrons in the entire nation. We have worked hard to demonstrate our capabilities in supporting the Air Force, other emergency service organizations and our local communities. However, our success in doing so could not have been accomplished without the direct and indirect assistance of the personnel and facilities at the Youngstown Air Force Reserve Base. In working with other military installations,

I have never been afforded the enthusiastic support and assistance rendered here. And this support only seems to be increasing with the passage of time.

With the impending closure of Rickenbacher facility and Wright Patterson Air Force Base being unable to provide facilities, the Ohio Wing Headquarters may have to consider the Youngstown base as the only other Air Force facility available and capable of supporting a headquarters. The Youngstown Air Force Reserve Base's centralized location is capable of providing near field services to four major metropolitan areas: Youngstown-Warren, Cleveland, Akron and Pittsburgh. It is strategically located between Buffalo, New York and Minnesota facilities. Its distant services are even now provided throughout the nation and world.

In conclusion, my squadron and I are opposed to any closure or realignment actions with respect to the Youngstown Air Force Reserve Base. We ask you to remove this base from any further consideration of closure.

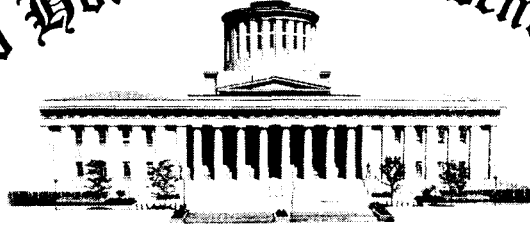
Respectfully,



David E. Mullins, 1Lt.
Squadron Commander
1915 Laurelwood Place
Youngstown, OH. 44515

cc: The Honorable William Clinton, President
The Honorable John Glenn, US Senator
The Honorable Michael Dewine, US Senator
The Honorable James Traflicant, US Congressman
The Honorable George Voinovich, Ohio Governor
Maj. General Robert McIntosh, Chief of the USAFR
Col. Bernard Pieczynski, USAFR/910AW
File.

Ohio House of Representatives



Columbus
43215

JUNE H. LUCAS

State Representative
67th House District
Office (614) 466-3488
FAX (614) 644-9494

District Office
1435 Locust Street
Mineral Ridge, OH 44440
(216) 652-7201

June 15, 1995

The Honorable Mr. Alan J. Dixon, Chairman
Base Closure and Realignment Commission
1700 North Moore Street Suite 1425
Arlington, VA 22208

Committees:

Family Services-
Ranking Minority Member
Judiciary & Criminal Justice
Energy & Environment
Ohio Child Support Guidelines
Advisory Commission
Women's Policy & Research
Commission

Dear Chairman Dixon:

I am writing to strongly oppose the closing of the Youngstown Air Reverse Station. It is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport.

The Reverse Station has become one of the area's largest single employers and its loss would have serious consequences. In fact, because of its recent expansion efforts and anticipated growth, the area has seen a number of local businesses are also planning expansion.

The local community depends heavily on several key capabilities of the Reserve Station. Please consider the tremendous impact this would have the local and surrounding communities.

Sincerely,

JUNE H. LUCAS
State representative
67th House District

JHL/smg

cc: Commander Bernard J. Pieczynski

950620-11

950620-11

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -187,877
1-Time Cost(\$K): 24,327

Net Costs (\$K) Constant Dollars	1996 1997 1998 1999 2000 2001						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	-5,352	-12,173	-12,173	-12,173	-12,173	-54,046	-12,173
Overhd	173	-188	-2,993	-2,993	-2,993	-2,993	-11,986	-2,993
Moving	0	6,235	0	0	0	0	6,235	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,150	0	0	0	0	15,150	0
TOTAL	309	17,070	-15,166	-15,166	-15,166	-15,166	-43,285	-15,166

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	261	0	0	0	0	261
TOT	0	261	0	0	0	0	261

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	178	0	0	0	0	178
TOT	0	178	0	0	0	0	178

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating RPMA, COMM & BOS costs to FY96.

2. Sets all Milcon avoidance to 0.

3. Changed personnel numbers because of 4 extra aircraft & spray mission.

4. Moved spray mission to Pittsburgh.

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	735	0	0	0	0	735	0
Overhd	173	1,417	750	750	750	750	4,591	750
Moving	0	6,235	0	0	0	0	6,235	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,150	0	0	0	0	15,150	0
TOTAL	309	24,763	750	750	750	750	28,073	750

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
Overhd	0	1,605	3,743	3,743	3,743	3,743	16,577	3,743
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	309,400	305,231	305,231
1997	17,070,483	16,389,778	16,695,009
1998	-15,166,335	-14,171,834	2,523,175
1999	-15,166,335	-13,792,540	-11,269,365
2000	-15,166,335	-13,423,396	-24,692,761
2001	-15,166,335	-13,064,132	-37,756,894
2002	-15,166,335	-12,714,484	-50,471,378
2003	-15,166,335	-12,374,194	-62,845,572
2004	-15,166,335	-12,043,011	-74,888,583
2005	-15,166,335	-11,720,692	-86,609,275
2006	-15,166,335	-11,407,000	-98,016,275
2007	-15,166,335	-11,101,703	-109,117,977
2008	-15,166,335	-10,804,577	-119,922,554
2009	-15,166,335	-10,515,403	-130,437,958
2010	-15,166,335	-10,233,969	-140,671,927
2011	-15,166,335	-9,960,067	-150,631,994
2012	-15,166,335	-9,693,496	-160,325,490
2013	-15,166,335	-9,434,059	-169,759,550
2014	-15,166,335	-9,181,566	-178,941,116
2015	-15,166,335	-8,935,831	-187,876,947

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 28+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	472,950	
Civilian Early Retirement	180,504	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	81,432	
Total - Personnel		734,886
Overhead		
Program Planning Support	303,100	
Mothball / Shutdown	542,500	
Total - Overhead		845,600
Moving		
Civilian Moving	3,492,729	
Civilian PPS	2,275,200	
Military Moving	0	
Freight	467,171	
One-Time Moving Costs	0	
Total - Moving		6,235,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,150,000	
Total - Other		15,150,000
Total One-Time Costs		24,327,586
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		24,327,586

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	472,950	
Civilian Early Retirement	180,504	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	81,432	
Total - Personnel		734,886
Overhead		
Program Planning Support	303,100	
Mothball / Shutdown	542,500	
Total - Overhead		845,600
Moving		
Civilian Moving	3,492,729	
Civilian PPS	2,275,200	
Military Moving	0	
Freight	467,171	
One-Time Moving Costs	0	
Total - Moving		6,235,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		22,815,586
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,815,586

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/5
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		1,362,000
Total One-Time Costs		1,362,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		1,362,000
Total Net One-Time Costs		1,362,000

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA
 (All values in Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	150,000	
Total - Other		150,000
Total One-Time Costs		150,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		150,000

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	0	0	0	0	0
YOUNGSTOWN	0	0	0	0	0
PETERSON	1,362	0	0	0	1,362
PITTSBURGH	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	1,362	0	0	0	1,362

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 1,362

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	595

PERSONNEL SUMMARY FOR: YOUNGSTOWN, OH

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	439

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

To Base: PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of YOUNGSTOWN, OH):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	178	0	0	0	0	178
TOTAL	0	178	0	0	0	0	178

SCENARIO POSITION CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-261	0	0	0	0	-261
TOTAL	0	-261	0	0	0	0	-261

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:							
From Base: YOUNGSTOWN, OH							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,187	1,956	0	1,714

PERSONNEL SUMMARY FOR: PITTSBURGH, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	347

Department : Air Force
 Option Package : Youngstown Alt 28+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into PITTSBURGH, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	420

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	178	0	0	0	0	178
Early Retirement*	10.00%	0	17	0	0	0	0	17
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)*+		0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	114	0	0	0	0	114
Civilian Positions Available		0	64	0	0	0	0	64
CIVILIAN POSITIONS ELIMINATED		0	261	0	0	0	0	261
Early Retirement	10.00%	0	26	0	0	0	0	26
Regular Retirement		0	13	0	0	0	0	13
Civilian Turnover	15.00%	0	39	0	0	0	0	39
Civs Not Moving (RIFs)*+		0	16	0	0	0	0	16
Priority Placement#	60.00%	0	157	0	0	0	0	157
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	178	0	0	0	0	178
Civilians Moving		0	124	0	0	0	0	124
New Civilians Hired		0	54	0	0	0	0	54
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	43	0	0	0	0	43
TOTAL CIVILIAN RIFS		0	26	0	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	157	0	0	0	0	157
TOTAL CIVILIAN NEW HIRES		0	54	0	0	0	0	54

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
 Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	52	0	0	0	0	52
Civilians Moving		0	33	0	0	0	0	33
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	178	0	0	0	0	178
Early Retirement*	10.00%	0	17	0	0	0	0	17
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	114	0	0	0	0	114
Civilian Positions Available		0	64	0	0	0	0	64
CIVILIAN POSITIONS ELIMINATED		0	261	0	0	0	0	261
Early Retirement	10.00%	0	26	0	0	0	0	26
Regular Retirement	5.00%	0	13	0	0	0	0	13
Civilian Turnover	15.00%	0	39	0	0	0	0	39
Civs Not Moving (RIFs)*	6.00%	0	16	0	0	0	0	16
Priority Placement#	60.00%	0	157	0	0	0	0	157
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	43	0	0	0	0	43
TOTAL CIVILIAN RIFs		0	26	0	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	157	0	0	0	0	157
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Youngstown Alt 28+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	73	0	0	0	0	73
Civilians Moving		0	57	0	0	0	0	57
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW WIRES		0	16	0	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	473	0	0	0	0	473
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	0	398	0	0	0	0	398
POV Miles	0	14	0	0	0	0	14
Home Purch	0	1,298	0	0	0	0	1,298
HHG	0	830	0	0	0	0	830
Misc	0	87	0	0	0	0	87
House Hunt	0	283	0	0	0	0	283
PPS	0	2,275	0	0	0	0	2,275
RITA	0	582	0	0	0	0	582
FREIGHT							
Packing	0	31	0	0	0	0	31
Freight	0	254	0	0	0	0	254
Vehicles	0	147	0	0	0	0	147
Driving	0	35	0	0	0	0	35
Unemployment	0	81	0	0	0	0	81
OTHER							
Program Plan	173	130	0	0	0	0	303
Shutdown	0	542	0	0	0	0	542
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,150	0	0	0	0	15,150
TOTAL ONE-TIME	309	24,018	0	0	0	0	24,327

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	744	744	744	744	744	3,722	744
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	744	750	750	750	750	3,745	750
 TOTAL COST	 309	 24,763	 750	 750	 750	 750	 28,073	 750
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	858	1,806	1,806	1,806	1,806	8,082	1,806
BOS	0	747	1,937	1,937	1,937	1,937	8,495	1,937
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916
 TOTAL SAVINGS	 0	 7,692	 15,916	 15,916	 15,916	 15,916	 71,358	 15,916

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	653	0	0	0	0	653	
Civ Moving	0	6,235	0	0	0	0	6,235	
Other	173	754	0	0	0	0	927	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,150	0	0	0	0	15,150	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	309	24,018	0	0	0	0	24,327	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-858	-1,800	-1,800	-1,800	-1,800	-8,059	-1,800
BOS	0	-3	-1,192	-1,192	-1,192	-1,192	-4,773	-1,192
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,087	-12,173	-12,173	-12,173	-12,173	-54,781	-12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-6,948	-15,166	-15,166	-15,166	-15,166	-67,613	-15,166
TOTAL NET COST	309	17,070	-15,166	-15,166	-15,166	-15,166	-43,285	-15,166

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	473	0	0	0	0	473
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	0	398	0	0	0	0	398
POV Miles	0	14	0	0	0	0	14
Home Purch	0	1,298	0	0	0	0	1,298
HNG	0	830	0	0	0	0	830
Misc	0	87	0	0	0	0	87
House Hunt	0	283	0	0	0	0	283
PPS	0	2,275	0	0	0	0	2,275
RITA	0	582	0	0	0	0	582
FREIGHT							
Packing	0	31	0	0	0	0	31
Freight	0	254	0	0	0	0	254
Vehicles	0	147	0	0	0	0	147
Driving	0	35	0	0	0	0	35
Unemployment	0	81	0	0	0	0	81
OTHER							
Program Plan	173	130	0	0	0	0	303
Shutdown	0	542	0	0	0	0	542
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	173	22,642	0	0	0	0	22,815

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
	173	22,642	0	0	0	0	22,815	0

ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	858	1,806	1,806	1,806	1,806	8,082	1,806
BOS	0	747	1,937	1,937	1,937	1,937	8,495	1,937
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916
TOTAL SAVINGS	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	653	0	0	0	0	653
Civ Moving	0	6,235	0	0	0	0	6,235
Other	173	754	0	0	0	0	927
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
NAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	173	22,642	0	0	0	0	22,815

RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPHA	-0	-858	-1,806	-1,806	-1,806	-1,806	-8,082	-1,806
BOS	0	-747	-1,937	-1,937	-1,937	-1,937	-8,495	-1,937
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,087	-12,173	-12,173	-12,173	-12,173	-54,781	-12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-7,692	-15,916	-15,916	-15,916	-15,916	-71,358	-15,916
TOTAL NET COST	173	14,950	-15,916	-15,916	-15,916	-15,916	-48,543	-15,916

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
MHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
MHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
NAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

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Department : Air Force
Option Package : Youngstown Alt 2B+
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Base: PITTSBURGH, PA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	150	0	0	0	0	150
TOTAL ONE-TIME	0	150	0	0	0	0	150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
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Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	150	0	0	0	0	150
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	150	0	0	0	0	150

RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	262	262	262	262	262	1,311	262
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	262	262	262	262	262	1,311	262
TOTAL NET COST	0	412	262	262	262	262	1,461	262

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	52	10%	0	0%	0
YOUNGSTOWN	-439	-100%	-434,000	-100%	989
PETERSON	53	1%	7,000	0%	132
PITTSBURGH	73	21%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	0	0%	0	270,635	5%	5,204
YOUNGSTOWN	-1,806,000	-100%	4,114	-1,937,000	-100%	4,412
PETERSON	5,711	0%	108	211,600	1%	3,992
PITTSBURGH	0	0%	0	262,280	11%	3,593

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	270,635	3%	5,204
YOUNGSTOWN	-3,743,000	-100%	8,526
PETERSON	217,311	1%	4,100
PITTSBURGH	262,280	5%	3,593

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-0	-858	-1,800	-1,800	-1,800	-1,800	-8,059	-1,800
BOS Change	0	-3	-1,192	-1,192	-1,192	-1,192	-4,773	-1,192
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0	-861	-2,993	-2,993	-2,993	-2,993	-12,832	-2,993

INPUT DATA REPORT (COBRA v5.08)
Data As Of 16:46 06/16/1995, Report Created 16:52 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
YOUNGSTOWN, OH	Closes in FY 1997
PETERSON, CO	Realignment
PITTSBURGH, PA	Realignment

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating RPMA, COMM & BOS costs to FY96.
2. Sets all Milcon avoidance to 0.
3. Changed personnel numbers because of 4 extra aircraft & spray mission.
4. Moved spray mission to Pittsburgh.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	YOUNGSTOWN, OH	745 mi
YOUNGSTOWN, OH	PETERSON, CO	1,435 mi
YOUNGSTOWN, OH	PITTSBURGH, PA	71 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	37	0	0	0	0
Heavy/Special Vehicles:	0	49	0	0	0	0

Transfers from YOUNGSTOWN, OH to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	37	0	0	0	0
Heavy/Special Vehicles:	0	48	0	0	0	0

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: YOUNGSTOWN, OH

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,806
Total Enlisted Employees:	0	Communications (\$K/Year):	205
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,732
Total Civilian Employees:	439	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	434	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	93
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: PITTSBURGH, PA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,480
Total Enlisted Employees:	0	Communications (\$K/Year):	507
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,908
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	434	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	150	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-261	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : Air Force
Option Package : Youngstown Alt 2B+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SION Rate:	0.00%
Caretaker Admin(\$/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

Department : Air Force
 Option Package : Youngstown Alt 2B+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS11.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, and BOS costs.
2. Inflates RPMA, COMM, & BOS costs to FY96 by using 1.058 inflation index.
3. Sets all MilCon avoidance to zero.
4. Changes Screen 4 data at Youngstown to 439 civilians.
5. Moved 73 civilians to Pittsburgh for spray mission.
6. Added One-Time Unique cost at Pittsburgh of \$150K in FY97 for spray mission

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Date As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : Immediate

NPV in 2015(\$K): -209,770
1-Time Cost(\$K): 24,327

Net Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	-11,453	-9,669	0	0	0	0	-21,122	0
Person	0	-5,352	-12,173	-12,173	-12,173	-12,173	-54,046	-12,173
Overhd	173	-188	-2,993	-2,993	-2,993	-2,993	-11,986	-2,993
Moving	0	6,235	0	0	0	0	6,235	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,150	0	0	0	0	15,150	0
TOTAL	-11,280	6,175	-15,166	-15,166	-15,166	-15,166	-65,769	-15,166
	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	261	0	0	0	0	261	
TOT	0	261	0	0	0	0	261	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	178	0	0	0	0	178	
TOT	0	178	0	0	0	0	178	

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

INFLATES RPMA, COMM & BOS TO FY96.

CHANGES MILCOM AVOIDANCE IN FY97 TO \$10,895K.

REDUCES RPMA NON-PAYROLL BY \$100K FOR ERROR FOUND IN CALCULATIONS.

CHANGED PERSONNEL NUMBERS BECAUSE OF EXTRA AIRCRAFT & SPRAY MISSION.

MOVED SPRAY MISSION TO PITTSBURGH.

MILCON ADDED IN FY97 POM

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctr File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	735	0	0	0	0	735	0
Overhd	173	1,417	750	750	750	750	4,591	750
Moving	0	6,235	0	0	0	0	6,235	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,150	0	0	0	0	15,150	0
TOTAL	309	24,763	750	750	750	750	28,073	750

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,589	10,895	0	0	0	0	22,484	0
Person	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
Overhd	0	1,605	3,743	3,743	3,743	3,743	16,577	3,743
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	11,589	18,587	15,916	15,916	15,916	15,916	93,842	15,916

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-11,279,600	-11,127,633	-11,127,633
1997	6,175,483	5,929,228	-5,198,404
1998	-15,166,335	-14,171,834	-19,370,239
1999	-15,166,335	-13,792,540	-33,162,778
2000	-15,166,335	-13,423,396	-46,586,175
2001	-15,166,335	-13,064,132	-59,650,307
2002	-15,166,335	-12,714,484	-72,364,791
2003	-15,166,335	-12,374,194	-84,738,985
2004	-15,166,335	-12,043,011	-96,781,996
2005	-15,166,335	-11,720,692	-108,502,689
2006	-15,166,335	-11,407,000	-119,909,688
2007	-15,166,335	-11,101,703	-131,011,391
2008	-15,166,335	-10,804,577	-141,815,968
2009	-15,166,335	-10,515,403	-152,331,371
2010	-15,166,335	-10,233,969	-162,565,340
2011	-15,166,335	-9,960,067	-172,525,408
2012	-15,166,335	-9,693,496	-182,218,904
2013	-15,166,335	-9,434,059	-191,652,963
2014	-15,166,335	-9,181,566	-200,834,530
2015	-15,166,335	-8,935,831	-209,770,361

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	472,950	
Civilian Early Retirement	180,504	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	81,432	
Total - Personnel		734,886
Overhead		
Program Planning Support	303,100	
Mothball / Shutdown	542,500	
Total - Overhead		845,600
Moving		
Civilian Moving	3,492,729	
Civilian PPS	2,275,200	
Military Moving	0	
Freight	467,171	
One-Time Moving Costs	0	
Total - Moving		6,235,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,150,000	
Total - Other		15,150,000
Total One-Time Costs		24,327,586
One-Time Savings		
Military Construction Cost Avoidances	22,484,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		22,484,000
Total Net One-Time Costs		1,843,586

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/5
 Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	472,950	
Civilian Early Retirement	180,504	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	81,432	
Total - Personnel		734,886
Overhead		
Program Planning Support	303,100	
Mothball / Shutdown	542,500	
Total - Overhead		845,600
Moving		
Civilian Moving	3,492,729	
Civilian PPS	2,275,200	
Military Moving	0	
Freight	467,171	
One-Time Moving Costs	0	
Total - Moving		6,235,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
-----		-----
Total One-Time Costs		22,815,586
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	22,484,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		22,484,000
-----		-----
Total Net One-Time Costs		331,586

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctr File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		1,362,000
Total One-Time Costs		1,362,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		1,362,000

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA
 (All values in Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	150,000	
Total - Other		150,000
-----		150,000
Total One-Time Costs		150,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		150,000

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DOBBINS	0	0	0	0	0
YOUNGSTOWN	0	0	0	-22,484	-22,484
PETERSON	1,362	0	0	0	1,362
PITTSBURGH	0	0	0	0	0
Totals:	1,362	0	0	-22,484	-21,122

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: YOUNGSTOWN, OH

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						22,484
TOTAL:						-22,484

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	1,362
--------	-------

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	595

PERSONNEL SUMMARY FOR: YOUNGSTOWN, OH

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	439

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

To Base: PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of YOUNGSTOWN, OH):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	178	0	0	0	0	178
TOTAL	0	178	0	0	0	0	178

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-261	0	0	0	0	-261
TOTAL	0	-261	0	0	0	0	-261

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:
 From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

PERSONNEL SUMMARY FOR: PITTSBURGH, PA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	347

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into PITTSBURGH, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	420

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	178	0	0	0	0	178
Early Retirement*	10.00%	0	17	0	0	0	0	17
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)**		0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	114	0	0	0	0	114
Civilian Positions Available		0	64	0	0	0	0	64
CIVILIAN POSITIONS ELIMINATED		0	261	0	0	0	0	261
Early Retirement	10.00%	0	26	0	0	0	0	26
Regular Retirement	5.00%	0	13	0	0	0	0	13
Civilian Turnover	15.00%	0	39	0	0	0	0	39
Civs Not Moving (RIFs)**		0	16	0	0	0	0	16
Priority Placement#	60.00%	0	157	0	0	0	0	157
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	178	0	0	0	0	178
Civilians Moving		0	124	0	0	0	0	124
New Civilians Hired		0	54	0	0	0	0	54
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	43	0	0	0	0	43
TOTAL CIVILIAN RIFS		0	26	0	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	157	0	0	0	0	157
TOTAL CIVILIAN NEW HIRES		0	54	0	0	0	0	54

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	52	0	0	0	0	52
Civilians Moving		0	33	0	0	0	0	33
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	178	0	0	0	0	178
Early Retirement*	10.00%	0	17	0	0	0	0	17
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	114	0	0	0	0	114
Civilian Positions Available		0	64	0	0	0	0	64
CIVILIAN POSITIONS ELIMINATED		0	261	0	0	0	0	261
Early Retirement	10.00%	0	26	0	0	0	0	26
Regular Retirement	5.00%	0	13	0	0	0	0	13
Civilian Turnover	15.00%	0	39	0	0	0	0	39
Civs Not Moving (RIFs)*	6.00%	0	16	0	0	0	0	16
Priority Placement#	60.00%	0	157	0	0	0	0	157
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	43	0	0	0	0	43
TOTAL CIVILIAN RIFs		0	26	0	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	157	0	0	0	0	157
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	73	0	0	0	0	73
Civilians Moving		0	57	0	0	0	0	57
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	16	0	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	473	0	0	0	0	473
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	0	398	0	0	0	0	398
POV Miles	0	14	0	0	0	0	14
Home Purch	0	1,298	0	0	0	0	1,298
HHG	0	830	0	0	0	0	830
Misc	0	87	0	0	0	0	87
House Hunt	0	283	0	0	0	0	283
PPS	0	2,275	0	0	0	0	2,275
RITA	0	582	0	0	0	0	582
FREIGHT							
Packing	0	31	0	0	0	0	31
Freight	0	254	0	0	0	0	254
Vehicles	0	147	0	0	0	0	147
Driving	0	35	0	0	0	0	35
Unemployment	0	81	0	0	0	0	81
OTHER							
Program Plan	173	130	0	0	0	0	303
Shutdown	0	542	0	0	0	0	542
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,150	0	0	0	0	15,150
TOTAL ONE-TIME	309	24,018	0	0	0	0	24,327

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	744	744	744	744	744	3,722	744
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	744	750	750	750	750	3,745	750
 TOTAL COST	 309	 24,763	 750	 750	 750	 750	 28,073	 750
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	11,589	10,895	0	0	0	0	22,484	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,589	10,895	0	0	0	0	22,484	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	858	1,806	1,806	1,806	1,806	8,082	1,806
BOS	0	747	1,937	1,937	1,937	1,937	8,495	1,937
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916
 TOTAL SAVINGS	 11,589	 18,587	 15,916	 15,916	 15,916	 15,916	 93,842	 15,916

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-11,453	-9,669	0	0	0	0	-21,122	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	653	0	0	0	0	653	
Civ Moving	0	6,235	0	0	0	0	6,235	
Other	173	754	0	0	0	0	927	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,150	0	0	0	0	15,150	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-11,280	13,123	0	0	0	0	1,843	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-858	-1,800	-1,800	-1,800	-1,800	-8,059	-1,800
BOS	0	-3	-1,192	-1,192	-1,192	-1,192	-4,773	-1,192
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,087	-12,173	-12,173	-12,173	-12,173	-54,781	-12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-6,948	-15,166	-15,166	-15,166	-15,166	-67,613	-15,166
TOTAL NET COST	-11,280	6,175	-15,166	-15,166	-15,166	-15,166	-65,769	-15,166

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
NAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCOM	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

ONE-TIME COSTS -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	473	0	0	0	0	473
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	0	398	0	0	0	0	398
POV Miles	0	14	0	0	0	0	14
Home Purch	0	1,298	0	0	0	0	1,298
HHG	0	830	0	0	0	0	830
Misc	0	87	0	0	0	0	87
House Hunt	0	283	0	0	0	0	283
PPS	0	2,275	0	0	0	0	2,275
RITA	0	582	0	0	0	0	582
FREIGHT							
Packing	0	31	0	0	0	0	31
Freight	0	254	0	0	0	0	254
Vehicles	0	147	0	0	0	0	147
Driving	0	35	0	0	0	0	35
Unemployment	0	81	0	0	0	0	81
OTHER							
Program Plan	173	130	0	0	0	0	303
Shutdown	0	542	0	0	0	0	542
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	173	22,642	0	0	0	0	22,815

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/15
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	173	22,642	0	0	0	0	22,815	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCOM	11,589	10,895	0	0	0	0	22,484	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,589	10,895	0	0	0	0	22,484	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	858	1,806	1,806	1,806	1,806	8,082	1,806
BOS	0	747	1,937	1,937	1,937	1,937	8,495	1,937
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,087	12,173	12,173	12,173	12,173	54,781	12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,692	15,916	15,916	15,916	15,916	71,358	15,916
TOTAL SAVINGS	11,589	18,587	15,916	15,916	15,916	15,916	93,842	15,916

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: YOUNGSTOWN, OH

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	-11,589	-10,895	0	0	0	0	-22,484
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	653	0	0	0	0	653
Civ Moving	0	6,235	0	0	0	0	6,235
Other	173	754	0	0	0	0	927
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-11,416	11,747	0	0	0	0	331

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-858	-1,806	-1,806	-1,806	-1,806	-8,082	-1,806
BOS	0	-747	-1,937	-1,937	-1,937	-1,937	-8,495	-1,937
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,087	-12,173	-12,173	-12,173	-12,173	-54,781	-12,173
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-7,692	-15,916	-15,916	-15,916	-15,916	-71,358	-15,916
TOTAL NET COST	-11,416	4,055	-15,916	-15,916	-15,916	-15,916	-71,027	-15,916

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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\CORRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\CORRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

[illegible]

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	150	0	0	0	0	150
TOTAL ONE-TIME	0	150	0	0	0	0	150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
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Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PITTSBURGH, PA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	150	0	0	0	0	150
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	150	0	0	0	0	150

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	262	262	262	262	262	1,311	262
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	262	262	262	262	262	1,311	262
TOTAL NET COST	0	412	262	262	262	262	1,461	262

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	52	10%	0	0%	0
YOUNGSTOWN	-439	-100%	-434,000	-100%	989
PETERSON	53	1%	7,000	0%	132
PITTSBURGH	73	21%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	0	0%	0	270,635	5%	5,204
YOUNGSTOWN	-1,806,000	-100%	4,114	-1,937,000	-100%	4,412
PETERSON	5,711	0%	108	211,600	1%	3,992
PITTSBURGH	0	0%	0	262,280	11%	3,593

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	270,635	3%	5,204
YOUNGSTOWN	-3,743,000	-100%	8,526
PETERSON	217,311	1%	4,100
PITTSBURGH	262,280	5%	3,593

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-0	-858	-1,800	-1,800	-1,800	-1,800	-8,059	-1,800
BOS Change	0	-3	-1,192	-1,192	-1,192	-1,192	-4,773	-1,192
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0	-861	-2,993	-2,993	-2,993	-2,993	-12,832	-2,993

INPUT DATA REPORT (COBRA v5.08)
Data As Of 17:07 06/16/1995, Report Created 17:12 06/16/1995

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
YOUNGSTOWN, OH	Closes in FY 1997
PETERSON, CO	Realignment
PITTSBURGH, PA	Realignment

Summary:

COMMISSION MODIFIED COBRA.
Uses 1996 complete year RPMA, COMM, & BOS costs.
INFLATES RPMA, COMM & BOS TO FY96.
CHANGES MILCON AVOIDANCE IN FY97 TO \$10,895K.
REDUCES RPMA NON-PAYROLL BY \$100K FOR ERROR FOUND IN CALCULATIONS.
CHANGED PERSONNEL NUMBERS BECAUSE OF EXTRA AIRCRAFT & SPRAY MISSION.
MOVED SPRAY MISSION TO PITTSBURGH.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	YOUNGSTOWN, OH	745 mi
YOUNGSTOWN, OH	PETERSON, CO	1,435 mi
YOUNGSTOWN, OH	PITTSBURGH, PA	71 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	37	0	0	0	0
Heavy/Special Vehicles:	0	49	0	0	0	0

Transfers from YOUNGSTOWN, OH to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	37	0	0	0	0
Heavy/Special Vehicles:	0	48	0	0	0	0

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: YOUNGSTOWN, OH

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,806
Total Enlisted Employees:	0	Communications (\$K/Year):	205
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,732
Total Civilian Employees:	439	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	434	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	93
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: PITTSBURGH, PA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,480
Total Enlisted Employees:	0	Communications (\$K/Year):	507
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,908
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	11,589	10,895	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	434	Perc Family Housing ShutDown:				0.0%

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: PITTSBURGH, PA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	150	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-261	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : Air Force
Option Package : Youngstown Alt 6A+
Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

Department : Air Force
 Option Package : Youngstown Alt 6A+
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOUNGS12.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, and BOS costs.
2. Changes MilCon avoidance in FY97 to \$10,895K.
3. Reduces RPMA Non-Payroll at Youngstown by \$100K because of error in calculations.
4. Inflates RPMA, COMM, & BOS cost to FY96 by using a 1.058 inflation index.
5. Changes Screen 4 data at Youngstown to 439 civilians because of 4 extra aircraft and spray mission.
6. Moves spray mission to Pittsburgh.
7. Adds One-Time Unique cost of \$150K in FY97 for spray mission rehab.

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Starting Year : 1998
Final Year : 1997
ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -173,965
1-Time Cost(\$K): 13,567

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	730	6,570	0	0	0	0	7,300	0
Person	0	-5,532	-12,826	-12,826	-12,826	-12,826	-56,838	-12,826
Overhd	152	535	-573	-573	-573	-573	-1,604	-573
Moving	0	4,576	0	0	0	0	4,576	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	882	6,149	-13,399	-13,399	-13,399	-13,399	-46,566	-13,399

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	275	0	0	0	0	275
TOT	0	275	0	0	0	0	275

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

Close Reserve C-130 Mission YOUNGSTOWN

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	730	6,570	0	0	0	0	7,300	0
Person	0	881	0	0	0	0	881	0
Overhd	152	1,885	1,339	1,339	1,339	1,339	7,393	1,339
Moving	0	4,576	0	0	0	0	4,576	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	882	13,912	1,339	1,339	1,339	1,339	20,151	1,339

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	6,413	12,826	12,826	12,826	12,826	57,719	12,826
Overhd	0	1,350	1,912	1,912	1,912	1,912	8,998	1,912
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	7,763	14,738	14,738	14,738	14,738	66,717	14,738

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
1996	882,300	870,413	870,413
1997	6,149,555	5,904,334	6,774,747
1998	-13,399,532	-12,520,885	-5,746,138
1999	-13,399,532	-12,185,776	-17,931,914
2000	-13,399,532	-11,859,636	-29,791,551
2001	-13,399,532	-11,542,225	-41,333,776
2002	-13,399,532	-11,233,309	-52,567,086
2003	-13,399,532	-10,932,661	-63,499,747
2004	-13,399,532	-10,640,059	-74,139,806
2005	-13,399,532	-10,355,289	-84,495,095
2006	-13,399,532	-10,078,140	-94,573,236
2007	-13,399,532	-9,808,409	-104,381,645
2008	-13,399,532	-9,545,897	-113,927,541
2009	-13,399,532	-9,290,410	-123,217,952
2010	-13,399,532	-9,041,762	-132,259,714
2011	-13,399,532	-8,799,768	-141,059,482
2012	-13,399,532	-8,564,251	-149,623,734
2013	-13,399,532	-8,335,038	-157,958,772
2014	-13,399,532	-8,111,959	-166,070,731
2015	-13,399,532	-7,894,851	-173,965,582

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,300,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		7,300,000
Personnel		
Civilian RIF	602,615	
Civilian Early Retirement	159,516	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	119,016	
Total - Personnel		881,146
Overhead		
Program Planning Support	266,525	
Mothball / Shutdown	542,500	
Total - Overhead		809,025
Moving		
Civilian Moving	1,917,877	
Civilian PPS	2,390,400	
Military Moving	0	
Freight	268,272	
One-Time Moving Costs	0	
Total - Moving		4,576,549
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		13,566,720

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,566,720

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
 Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
 Option Package : YOUNGSTOWN FOCUSED
 Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	7,300	0	0	0	7,300
YOUNGSTOWN	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	7,300	0	0	0	7,300

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	648

PERSONNEL SUMMARY FOR: YOUNGSTOWN, OH

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	380

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Out of YOUNGSTOWN, OH):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-275	0	0	0	0	-275
TOTAL	0	-275	0	0	0	0	-275

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	11	0	0	0	0	11
Regular Retirement*	5.00%	0	5	0	0	0	0	5
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Civilians Moving (the remainder)		0	62	0	0	0	0	62
Civilian Positions Available		0	43	0	0	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	275	0	0	0	0	275
Early Retirement	10.00%	0	27	0	0	0	0	27
Regular Retirement		0	14	0	0	0	0	14
Civilian Turnover	15.00%	0	41	0	0	0	0	41
Civs Not Moving (RIFs)*+		0	27	0	0	0	0	27
Priority Placement#	60.00%	0	165	0	0	0	0	165
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	63	0	0	0	0	63
New Civilians Hired		0	42	0	0	0	0	42
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	38	0	0	0	0	38
TOTAL CIVILIAN RIFs		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	165	0	0	0	0	165
TOTAL CIVILIAN NEW HIRES		0	42	0	0	0	0	42

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/3
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	730	6,570	0	0	0	0	7,300
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	603	0	0	0	0	603
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	241	0	0	0	0	241
POV Miles	0	8	0	0	0	0	8
Home Purch	0	693	0	0	0	0	693
HHG	0	439	0	0	0	0	439
Misc	0	44	0	0	0	0	44
House Hunt	0	169	0	0	0	0	169
PPS	0	2,390	0	0	0	0	2,390
RITA	0	323	0	0	0	0	323
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	253	0	0	0	0	253
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	119	0	0	0	0	119
OTHER							
Program Plan	152	114	0	0	0	0	266
Shutdown	0	542	0	0	0	0	542
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	882	12,684	0	0	0	0	13,567

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	444	111
BOS	0	1,228	1,228	1,228	1,228	1,228	6,140	1,228
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,228	1,339	1,339	1,339	1,339	6,584	1,339
 TOTAL COST	 882	 13,912	 1,339	 1,339	 1,339	 1,339	 20,151	 1,339
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	78	152	152	152	152	684	152
BOS	0	1,274	1,760	1,760	1,760	1,760	8,314	1,760
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,413	12,826	12,826	12,826	12,826	57,719	12,826
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,763	14,738	14,738	14,738	14,738	66,717	14,738
 TOTAL SAVINGS	 0	 7,763	 14,738	 14,738	 14,738	 14,738	 66,717	 14,738

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/3
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	730	6,570	0	0	0	0	7,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	762	0	0	0	0	762	
Civ Moving	0	4,576	0	0	0	0	4,576	
Other	152	776	0	0	0	0	928	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	882	12,684	0	0	0	0	13,567	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-76	-41	-41	-41	-41	-240	-41
BOS	0	-45	-532	-532	-532	-532	-2,173	-532
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,413	-12,826	-12,826	-12,826	-12,826	-57,719	-12,826
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,535	-13,399	-13,399	-13,399	-13,399	-60,133	-13,399
TOTAL NET COST	882	6,149	-13,399	-13,399	-13,399	-13,399	-46,566	-13,399

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
 Option Package : YOUNGSTOWN FOCUSED
 Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DOBBINS	105	19%	52,210	6%	497
YOUNGSTOWN	-380	-100%	-434,000	-100%	1,142

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
DOBBINS	110,924	6%	1,056	1,228,094	19%	11,696
YOUNGSTOWN	-152,000	-100%	400	-1,760,000	-100%	4,631

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
DOBBINS	1,339,018	16%	12,752
YOUNGSTOWN	-1,912,000	-100%	5,031

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
 Option Package : YOUNGSTOWN FOCUSED
 Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-76	-41	-41	-41	-41	-240	-41
BOS Change	0	-45	-532	-532	-532	-532	-2,173	-532
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-121	-573	-573	-573	-573	-2,413	-573

INPUT DATA REPORT (COBRA v5.08)
Data As Of 14:33 11/17/1994, Report Created 14:43 04/30/1995

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
YOUNGSTOWN, OH	Closes in FY 1997

Summary:

Close Reserve C-130 Mission YOUNGSTOWN

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	YOUNGSTOWN, OH	745 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	105	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,910
Total Enlisted Employees:	0	Communications (\$K/Year):	2,119
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,232
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: YOUNGSTOWN, OH

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	152
Total Enlisted Employees:	0	Communications (\$K/Year):	237
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,523
Total Civilian Employees:	380	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	434	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	93
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	434	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-275	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Non-Destruct Inspect	OTHER	1,380	0	310
Acft Eng Insp & Repa	OTHER	6,680	0	830
Corrosion Control Fa	OTHER	6,540	0	1,260
Fuel System Maint	OTHER	2,410	0	560
Plan & Design	OTHER	0	0	600
Base Operat Support	OTHER	0	0	610
MAINTENANCE HANGAR	OTHER	18,000	0	2,920
APRONS	OTHER	17,200	0	210

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.20% 1998: 2.60%		1999: 2.80% 2000: 2.80% 2001: 2.90%	

Department : Air Force
Option Package : YOUNGSTOWN FOCUSED
Scenario File : S:\COBRA\COMSISSN\YOU12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -107,149
1-Time Cost(\$K): 13,018

Net Costs (\$K)	Constant Dollars							
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	-2,454	-6,670	-6,670	-6,670	-6,670	-29,133	-6,670
Overhd	152	-81	-1,912	-1,912	-1,912	-1,912	-7,577	-1,912
Moving	0	5,828	0	0	0	0	5,828	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	702	8,243	-8,582	-8,582	-8,582	-8,582	-25,382	-8,582
	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	143	0	0	0	0	143	
TOT	0	143	0	0	0	0	143	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	237	0	0	0	0	237	
TOT	0	237	0	0	0	0	237	

Summary:

Close Reserve C-130 Mission YOUNGSTOWN

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	881	0	0	0	0	881	0
Overhd	152	657	0	0	0	0	809	0
Moving	0	5,828	0	0	0	0	5,828	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	702	12,316	0	0	0	0	13,018	0

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,335	6,670	6,670	6,670	6,670	30,014	6,670
Overhd	0	738	1,912	1,912	1,912	1,912	8,386	1,912
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,073	8,582	8,582	8,582	8,582	38,400	8,582

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	702,300	692,838	692,838
1997	8,242,974	7,914,276	8,607,114
1998	-8,581,806	-8,019,072	588,042
1999	-8,581,806	-7,804,450	-7,216,407
2000	-8,581,806	-7,595,571	-14,811,979
2001	-8,581,806	-7,392,284	-22,204,262
2002	-8,581,806	-7,194,437	-29,398,699
2003	-8,581,806	-7,001,885	-36,400,584
2004	-8,581,806	-6,814,486	-43,215,070
2005	-8,581,806	-6,632,104	-49,847,174
2006	-8,581,806	-6,454,602	-56,301,776
2007	-8,581,806	-6,281,851	-62,583,627
2008	-8,581,806	-6,113,724	-68,697,351
2009	-8,581,806	-5,950,096	-74,647,447
2010	-8,581,806	-5,790,848	-80,438,295
2011	-8,581,806	-5,635,861	-86,074,156
2012	-8,581,806	-5,485,023	-91,559,180
2013	-8,581,806	-5,338,222	-96,897,402
2014	-8,581,806	-5,195,350	-102,092,752
2015	-8,581,806	-5,056,302	-107,149,054

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	602,615	
Civilian Early Retirement	159,516	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	119,016	
Total - Personnel		881,146
Overhead		
Program Planning Support	266,525	
Mothball / Shutdown	542,500	
Total - Overhead		809,025
Moving		
Civilian Moving	4,274,190	
Civilian PPS	1,238,400	
Military Moving	0	
Freight	315,732	
One-Time Moving Costs	0	
Total - Moving		5,828,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		13,018,493

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,018,493

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,500,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,500,000

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: YOUNGSTOWN, OH
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	602,615	
Civilian Early Retirement	159,516	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	119,016	
Total - Personnel		881,146
Overhead		
Program Planning Support	266,525	
Mothball / Shutdown	542,500	
Total - Overhead		809,025
Moving		
Civilian Moving	4,274,190	
Civilian PPS	1,238,400	
Military Moving	0	
Freight	315,732	
One-Time Moving Costs	0	
Total - Moving		5,828,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,518,493
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,518,493

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NEW ORLEANS	5,500	0	0	0	5,500
YOUNGSTOWN	0	0	0	0	0
Totals:	5,500	0	0	0	5,500

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

MilCon for Base: NEW ORLEANS, LA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Non-Destruct Inspect	OTHER	0	n/a	4,000	n/a	690
Acft Eng Insp & Repa	OTHER	0	n/a	7,955	n/a	830
Corrosion Control Fa	OTHER	0	n/a	12,000	n/a	1,800
Fuel System Maint	OTHER	0	n/a	6,100	n/a	1,070
Plan & Design	OTHER	0	n/a	0	n/a	450
Base Operat Support	OTHER	0	n/a	0	n/a	660

Total Construction Cost:	5,500
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 5,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

PERSONNEL SUMMARY FOR: NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Into NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	237

PERSONNEL SUMMARY FOR: YOUNGSTOWN, OH

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	380

PERSONNEL REALIGNMENTS:

To Base: NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Out of YOUNGSTOWN, OH):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-143	0	0	0	0	-143
TOTAL	0	-143	0	0	0	0	-143

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	143	0	0	0	0	143
Early Retirement	10.00%	0	14	0	0	0	0	14
Regular Retirement	5.00%	0	7	0	0	0	0	7
Civilian Turnover	15.00%	0	21	0	0	0	0	21
Civs Not Moving (RIFs)*+		0	14	0	0	0	0	14
Priority Placement#	60.00%	0	86	0	0	0	0	86
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	237	0	0	0	0	237
Civilians Moving		0	142	0	0	0	0	142
New Civilians Hired		0	95	0	0	0	0	95
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	38	0	0	0	0	38
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	86	0	0	0	0	86
TOTAL CIVILIAN NEW HIRES		0	95	0	0	0	0	95

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	237	0	0	0	0	237
Civilians Moving		0	142	0	0	0	0	142
New Civilians Hired		0	95	0	0	0	0	95
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	95	0	0	0	0	95

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: YOUNGSTOWN, OH	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*	10.00%	0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	143	0	0	0	0	143
Early Retirement	10.00%	0	14	0	0	0	0	14
Regular Retirement	5.00%	0	7	0	0	0	0	7
Civilian Turnover	15.00%	0	21	0	0	0	0	21
Civs Not Moving (RIFs)*	10.00%	0	14	0	0	0	0	14
Priority Placement#	60.00%	0	86	0	0	0	0	86
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	38	0	0	0	0	38
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	86	0	0	0	0	86
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	603	0	0	0	0	603
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	470	0	0	0	0	470
POV Miles	0	28	0	0	0	0	28
Home Purch	0	1,562	0	0	0	0	1,562
HHG	0	1,034	0	0	0	0	1,034
Misc	0	99	0	0	0	0	99
House Hunt	0	372	0	0	0	0	372
PPS	0	1,238	0	0	0	0	1,238
RITA	0	709	0	0	0	0	709
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	280	0	0	0	0	280
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	119	0	0	0	0	119
OTHER							
Program Plan	152	114	0	0	0	0	266
Shutdown	0	542	0	0	0	0	542
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	702	12,316	0	0	0	0	13,018

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
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RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 702	 12,316	 0	 0	 0	 0	 13,018	 0
ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	76	152	152	152	152	684	152
BOS	0	662	1,760	1,760	1,760	1,760	7,702	1,760
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,335	6,670	6,670	6,670	6,670	30,014	6,670
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,073	8,582	8,582	8,582	8,582	38,400	8,582
 TOTAL SAVINGS	 0	 4,073	 8,582	 8,582	 8,582	 8,582	 38,400	 8,582

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	550	4,950	0	0	0	0	5,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	762	0	0	0	0	762	
Civ Moving	0	5,828	0	0	0	0	5,828	
Other	152	776	0	0	0	0	928	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	702	12,316	0	0	0	0	13,018	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-76	-152	-152	-152	-152	-684	-152
BOS	0	-662	-1,760	-1,760	-1,760	-1,760	-7,702	-1,760
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,335	-6,670	-6,670	-6,670	-6,670	-30,014	-6,670
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4,073	-8,582	-8,582	-8,582	-8,582	-38,400	-8,582
TOTAL NET COST	702	8,243	-8,582	-8,582	-8,582	-8,582	-25,382	-8,582

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
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Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500

RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	550	4,950	0	0	0	0	5,500	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
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Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: YOUNGSTOWN, OH	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	603	0	0	0	0	603
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	470	0	0	0	0	470
POV Miles	0	28	0	0	0	0	28
Home Purch	0	1,562	0	0	0	0	1,562
HHG	0	1,034	0	0	0	0	1,034
Misc	0	99	0	0	0	0	99
House Hunt	0	372	0	0	0	0	372
PPS	0	1,238	0	0	0	0	1,238
RITA	0	709	0	0	0	0	709
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	280	0	0	0	0	280
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	119	0	0	0	0	119
OTHER							
Program Plan	152	114	0	0	0	0	266
Shutdown	0	542	0	0	0	0	542
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	152	7,366	0	0	0	0	7,518

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
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Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: YOUNGSTOWN, OH

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	152	7,366	0	0	0	0	7,518	0
-------------	-----	-------	---	---	---	---	-------	---

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	76	152	152	152	152	684	152
BOS	0	662	1,760	1,760	1,760	1,760	7,702	1,760
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,335	6,670	6,670	6,670	6,670	30,014	6,670
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,073	8,582	8,582	8,582	8,582	38,400	8,582
TOTAL SAVINGS	0	4,073	8,582	8,582	8,582	8,582	38,400	8,582

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
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Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: YOUNGSTOWN, OH

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	762	0	0	0	0	762	
Civ Moving	0	5,828	0	0	0	0	5,828	
Other	152	776	0	0	0	0	928	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	152	7,366	0	0	0	0	7,518	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-76	-152	-152	-152	-152	-684	-152
BOS	0	-662	-1,760	-1,760	-1,760	-1,760	-7,702	-1,760
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,335	-6,670	-6,670	-6,670	-6,670	-30,014	-6,670
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4,073	-8,582	-8,582	-8,582	-8,582	-38,400	-8,582
TOTAL NET COST	152	3,293	-8,582	-8,582	-8,582	-8,582	-30,882	-8,582

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
NEW ORLEANS	237	0%	30,055	0%	127
YOUNGSTOWN	-380	-100%	-434,000	-100%	1,142

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
NEW ORLEANS	0	0%	0	0	0%	0
YOUNGSTOWN	-152,000	-100%	400	-1,760,000	-100%	4,631

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
NEW ORLEANS	0	0%	0
YOUNGSTOWN	-1,912,000	-100%	5,031

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-76	-152	-152	-152	-152	-684	-152
BOS Change	0	-662	-1,760	-1,760	-1,760	-1,760	-7,702	-1,760
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-738	-1,912	-1,912	-1,912	-1,912	-8,386	-1,912

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 14:15 04/30/1995, Report Created 09:41 05/09/1995

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
NEW ORLEANS, LA	Realignment
YOUNGSTOWN, OH	Closes in FY 1997

Summary:

 Close Reserve C-130 Mission YOUNGSTOWN

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NEW ORLEANS, LA	YOUNGSTOWN, OH	1,088 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from YOUNGSTOWN, OH to NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	237	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NEW ORLEANS, LA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	500
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	NEW
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: YOUNGSTOWN, OH

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	152
Total Enlisted Employees:	0	Communications (\$K/Year):	237
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,523
Total Civilian Employees:	380	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	434	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	93
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	434	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : YOUNGSTOWN
Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: YOUNGSTOWN, OH

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-143	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NEW ORLEANS, LA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Non-Destruct Inspect	OTHER	4,000	0	690
Acft Eng Insp & Repa	OTHER	7,955	0	830
Corrosion Control Fa	OTHER	12,000	0	1,800
Fuel System Maint	OTHER	6,100	0	1,070
Plan & Design	OTHER	0	0	450
Base Operat Support	OTHER	0	0	660

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.20% 1998: 2.60%		1999: 2.80% 2000: 2.80% 2001: 2.90%	

Department : Air Force
 Option Package : YOUNGSTOWN
 Scenario File : C:\COBRA95\AF\AFRESLVL\YOU12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

MIKE DeWINE
OHIO

United States Senate

WASHINGTON, DC 20510-3603

June 20, 1995

Please refer to this number
when responding 950620-66

The Honorable
Alan J. Dixon, Chairman,
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

Dear Chairman Dixon:

Last week I requested a cost estimate of the singular components assigned to the 910th Airlift Wing (AW) at the Youngstown Air Reserve Station in Vienna, Ohio. I received the information in a letter from Colonel Stephen D. Bull, III. The information clarifies several hidden closure costs for the Youngstown Air Reserve Station (ARS).

As you know, the 910th AW maintains the Aerial Spray Mission. The mission requires a one of a kind facility designed to develop, test, and train personnel in an environmentally safe manner. Based on the Air Force estimate, the cost to replace the facility (\$2M), relocate essential personnel (\$525,000) and conduct an environmental assessment (\$150,000) will be \$2,675,000.

The Air Force has completed 30% of a shortfield airstrip at the Youngstown ARS. Construction of the airstrip has committed the Air Force to spend \$6.4M that cannot be recouped. Although closure of the Youngstown ARS does not preclude use of the airstrip, to maintain the airstrip as the sole component at that site creates unnecessary costs.

The last unique quality of the Youngstown ARS is the number of assigned aircraft; the 910th AW has twelve (sixteen by 4/96) while the other ARS' only have eight. Costs for relocating sixteen aircraft versus eight aircraft cannot be compared; an accurate assessment is dependant on where the Air Force relocates the aircraft. However, the cost to recruit and train personnel after relocating the extra eight aircraft is \$4M.

Please consider these figures during your deliberations. This information shows that closing the Youngstown ARS does not save money. The only real effect is to remove an important part of our nation's defense.

Very respectfully yours,

Mike DeWine

MIKE DeWINE
United States Senator

RMD/rp

United States Senate

WASHINGTON, DC 20510-3503

May 30, 1995

The Honorable
Alan J. Dixon, Chairman,
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

Please refer to this number
when responding 9150605-16

Dear Chairman Dixon:

I am writing to express my strong support for maintaining the 910th Airlift Wing at the Youngstown Air Reserve Station in Vienna, Ohio.

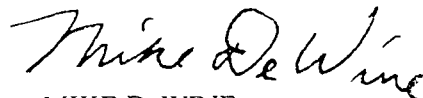
As you know, the 910th was recently redesignated an Airlift Wing in October 1994. The unit will have 16 permanently assigned and authorized aircraft, and is also named as the site for a regional maintenance facility. These recent actions to expand the 910th Airlift Wing's mission demonstrate the importance of the Youngstown Air Reserve Base to our nation's defense.

The 910th Airlift Wing (AW) maintains the Department of Defense's only Aerial Spray Mission. Youngstown Air Reserve personnel have participated in several military and civilian missions aimed at controlling insects and foliage. Current efforts are underway to identify new applications for aerial spraying. The Aerial Spray Branch of the 910th AW is conducting pioneering research in using aerial spraying to disperse oil from oil spills. A less explored potential application is to use aerial spraying to decontaminate areas that have received chemical weapons attacks.

Youngstown Air Reserve Base is extremely important to people in the outlying community. The area Base Community Council has not only insured a strong relationship between the military and local citizenry, but has made the 910th a member of the community. In an area facing difficult economic circumstances, the Air Reserve Base contributes over \$38 million to the local economy annually.

I am fully confident that you and the other members of the Base Realignment and Closure Commission will realize the importance of the Youngstown Air Reserve Base to our nation's defense. As you conduct your review, please feel free to contact me if you have any questions.

Very respectfully yours,



MIKE DeWINE
United States Senator

RMD/rp

- GOVERNMENTAL AFFAIRS
- ARMED SERVICES
- SELECT COMMITTEE ON INTELLIGENCE
- SPECIAL COMMITTEE ON AGING

United States Senate

WASHINGTON, DC 20510-3501

May 27, 1995

The Honorable Alan J. Dixon
Chairman
Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22203

950601-25

Dear Chairman Dixon:

The Base Closure Commission recently announced that it would consider the possible closure of the Youngstown-Warren Air Reserve Station. I am writing to express my opposition to its closure.

As you know, neither the Air Force nor the Department of Defense believed the Air Reserve Station at Youngstown should be closed. To the contrary, the Air Force plans to expand the size and mission of the 910th Tactical Airlift Wing to 16 aircraft and to add aerial spraying to the new Wing's mission.

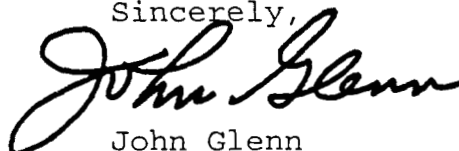
The decision to expand operations at Youngstown was based both on the 910th's past record of outstanding performance and on the capacity available at the base.

In addition to Youngstown's significant contribution in military terms, I urge the Commission to consider the local community's support for the base. It is one of the area's largest employers and the community depends heavily on critical capabilities like the base's full time fire crash rescue capability.

The base is an important one and the 910th has performed its mission well. Consequently, I request that the facility remain open as recommended by both the Secretary of the Air Force and the Secretary of Defense.

Best regards.

Sincerely,



John Glenn
United States Senator

JHG/sm

SHERROD BROWN
THIRTEENTH DISTRICT
OHIO

COMMITTEE ON ENERGY AND COMMERCE
SUBCOMMITTEE ON OVERSIGHT
AND INVESTIGATIONS
(VICE CHAIRMAN)
SUBCOMMITTEE ON HEALTH AND
THE ENVIRONMENT

COMMITTEE ON FOREIGN AFFAIRS
SUBCOMMITTEE ON EUROPE AND THE MIDDLE EAST
SUBCOMMITTEE ON ASIA AND THE PACIFIC
COMMITTEE ON POST OFFICE AND CIVIL SERVICE

Congress of the United States
House of Representatives
Washington, DC 20515

WASHINGTON OFFICE
1407 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515-3514
(202) 225-3401

LORAIN COUNTY DISTRICT OFFICE
5201 ABBE RD
ELYRIA, OH 44035-1451
(216) 385-5877—ELYRIA
(216) 934-5100—LORAIN

MEDINA COUNTY DISTRICT OFFICE
MEDINA COUNTY ADMINISTRATION BUILDING
144 NORTH BROADWAY
MEDINA, OH 44256-1902
(216) 722-9262

DEAUGA COUNTY DISTRICT OFFICE
15561 WEST HIGH STREET
MIDDLEFIELD, OH 44062-3292
(216) 632-5913

May 26, 1995

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

Please refer to this number

950530-11

Dear Chairman Dixon:

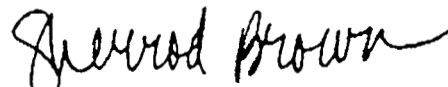
I am seeking your assistance in maintaining the U.S. Air Force Reserve Unit, 910th Tactical Airlift Wing located in Youngstown, Ohio. It is my understanding that the 910th has been selected by the Base Realignment and Closure Commission to be closed and I want to express my strong disagreement with this decision and my support for the 910th.

Since its inception the 910th has fulfilled a multitude of missions with distinction. Additionally, the Air Force expanded the unit to 16 C-130 aircraft and added aerial spraying to the new Wing's mission. This expansion was because of the additional capacity available at the Youngstown-Warren Regional Airport.

The 910th's peacetime missions include organizing, equipping and training of Air Force Reserve aircrews in tactical airlift tactics and techniques, and maintaining a state of readiness which will enable performance of wartime missions upon immediate mobilization. The 910th also assists in non-military humanitarian projects along with other local community functions.

The 910th is an exceptional unit which has been targeted for expansion by the Air Force because of its success. I strongly urge the Base Realignment and Closure Commission to reconsider its position and allow the 910th to continue its fine work.

Sincerely,


SHERROD BROWN
Member of Congress

SHERROD BROWN
THIRTEENTH DISTRICT
OHIO

COMMITTEE ON ENERGY AND COMMERCE
SUBCOMMITTEE ON OVERSIGHT
AND INVESTIGATIONS
(VICE CHAIRMAN)
SUBCOMMITTEE ON HEALTH AND
THE ENVIRONMENT

COMMITTEE ON FOREIGN AFFAIRS
SUBCOMMITTEE ON EUROPE AND THE MIDDLE EAST
SUBCOMMITTEE ON ASIA AND THE PACIFIC
COMMITTEE ON POST OFFICE AND CIVIL SERVICE

Congress of the United States
House of Representatives
Washington, DC 20515

WASHINGTON OFFICE
1407 LONGWORTH HOUSE (OFFICE BUILDING)
WASHINGTON, DC 20515-7514
(202) 225-3401
LORAIN COUNTY DISTRICT OFFICE
5201 ASBE RD.
ELYRIA, OH 44035-1451
(216) 365-5877—ELYRIA
(216) 934-5100—LORAIN
MEDINA COUNTY DISTRICT OFFICE
MEDINA COUNTY ADMINISTRATION BUILDING
144 NORTH BROADWAY
MEDINA, OH 44256-1902
(216) 722-9262
CRAWFORD COUNTY DISTRICT OFFICE
13561 WEST HIGH STREET
MIDDLEFIELD, OH 44062-9292
(216) 632-5913

May 26, 1995

Please refer to this number
when responding **950526-19**

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

Dear Chairman Dixon:

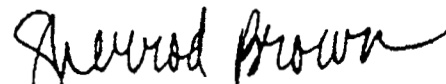
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Sincerely,



SHERROD BROWN
Member of Congress

08/01/95 at 09:56:46

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

Youngstown-Warren MPT
ARS

Page 1

950530-2 (I, O)
Originated: 05/22/95 Received: 05/25/95 Referred to: LIAISON Due: / / Closed: 06/05/95 COMPLETE.
From: PRICE, ROBERT (MAYOR at SHARON, PA).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION.

950530-11 (I, O)
Originated: 05/26/95 Received: 05/30/95 Referred to: LIAISON Due: / / Closed: 06/05/95 COMPLETE.
From: BROWN, SHERROD (U.S. REP (OH) at U.S. CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR 910TH TACTICAL AIRLIFT WING LOCATED IN YOUNGSTOWN.

950530-22 (I, O)
Originated: 05/24/95 Received: 05/30/95 Referred to: LIAISON Due: / / Closed: 06/05/95 COMPLETE.
From: LAZOR, OLIVIA M. (CHAIR, COUNTY COMMISSION at MERCER, PA).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE 910TH AIRLIFT WING AT YOUNGSTOWN WARREN RESERVE STATION.

950530-3 (O, O)
Originated: 05/27/95 Received: / / Referred to: Due: / / Closed: 05/30/95 COMPLETE.
From: CIRILLO, FRANK (AIR FORCE TEAM LEADER at 1993 DBCRC).
To: BLUME, JAY (SPECIAL ASST TO SEC OF AF at HEADQUARTERS USA/RT).
Installation(s): , (-).
Contents: FORWARDING QUESTIONS REGARDING YOUNGSTOWN - WARREN ARS'S ABILITY TO ACCOMODATE 16 C-130 AIRCRAFTS AND OTHER INCREASES.

950530-3R1 (I, R)
Originated: 06/08/95 Received: 06/08/95 Referred to: Due: 06/15/95 Closed: 06/08/95 COMPLETE.
From: BLUME, JAY (SPECIAL ASST TO SEC OF AF at HEADQUARTERS USA/RT).
To: CIRILLO, FRANK (AIR FORCE TEAM LEADER at 1993 DBCRC).
Installation(s): , (-).
Contents: INCOMING RESPONSE TO INFORMATION REQUESTED BY CIRILLO ABOUT YOUNGSTOWN-WARREN ARS.

950601-14 (I, O)
Originated: 05/27/95 Received: 06/01/95 Referred to: LIAISON Due: 06/08/95 Closed: 06/09/95 COMPLETE.
From: SACKELA, ANDREW (SERVICE OFFICER at DIS. AMERICAN VETERANS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION.

950601-15 (I, O)
Originated: 05/25/95 Received: 06/01/95 Referred to: LIAISON Due: 06/03/95 Closed: 06/09/95 COMPLETE.
From: ENGLER, DAVID (PRESIDENT at MAHONING CO BOARD OF COMM).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE 911TH TACTICAL AIRLIFT WING AT THE YOUNGSTOWN - WARREN AIR RESERVE STATION

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

950601-25 (I, O)

Originated: 05/27/95 Received: 06/01/95 Referred to: LIAISON Due: / / Closed: 06/05/95 COMPLETE.
From: GLENN, JOHN (SEN. (OH.) at U.S. SENATE).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN - WARREN AIR RESERVE STATION.

950601-32 (I, O)

Originated: 05/19/95 Received: 06/01/95 Referred to: LIAISON Due: 06/08/95 Closed: 06/01/95 COMPLETE.
From: REICHARD, LARRY (EXECUTIVE DIRECTOR at PENN NW DEVELOPMENT CORP).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION.

950602-12 (I, O)

Originated: 05/30/95 Received: 06/02/95 Referred to: LIAISON Due: 06/06/95 Closed: 06/13/95 COMPLETE.
From: LINVILLE, DENNIS E. (MAYOR at CORTLAND, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION

950602-2 (I, O)

Originated: 05/26/95 Received: 06/02/95 Referred to: LIAISON Due: 06/09/95 Closed: 06/09/95 COMPLETE.
From: MICHELAKIS, CHRIST (TRUMBULL CO TREASURER at TRUMBULL CO, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE THE YOUNGSTOWN - WARREN AIR RESERVE STATION.

950605-16 (I, O)

Originated: 05/30/95 Received: 06/05/95 Referred to: LIAISON Due: 06/07/95 Closed: 06/09/95 COMPLETE.
From: DEWINE, MIKE (REP. (OH) at U.S. CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE 910TH AIRLIFT WING AT THE YOUNGSTOWN AIR RESERVE STATION

950607-23 (I, O)

Originated: 05/30/95 Received: 06/07/95 Referred to: LIAISON Due: 06/12/95 Closed: 06/13/95 COMPLETE.
From: O'BRIEN, MICHAEL J. (PRESIDENT at TRUMBULL CO COMM, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): YOUNGSTOWN MAP ARS, OH (F-ZQEL).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION

950607-6 (I, O)

Originated: 05/31/95 Received: 06/07/95 Referred to: LIAISON Due: 06/09/95 Closed: 06/13/95 COMPLETE.
From: MEDINA, DOMINIC J. (MAYOR at CAMPBELL, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN AIR RESERVE STATION

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

9506124 (I, O)

Originated: 06/02/95 Received: 06/08/95 Referred to: LIAISON Due: 06/10/95 Closed: 06/19/95 COMPLETE.
From: MONDELL, ALVAHN L. (MAYOR at CITY OF SALEM (OH)).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: IN SUPPORT OF YOUNGSTOWN AIR RESERVE STATION

950613-15 (I, O)

Originated: 05/30/95 Received: 06/13/95 Referred to: LIAISON Due: 06/20/95 Closed: 06/17/95 COMPLETE.
From: SCHUYLER, VINCENT E. (MAYOR at GIRARD, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN - WARREN AIR RESERVE STATION

950613-19 (I, O)

Originated: 06/01/95 Received: 06/13/95 Referred to: LIAISON Due: 06/20/95 Closed: 06/17/95 COMPLETE.
From: NADER, ROBERT A. (JUDGE, COURT OF APPEALS at STATE OF OHIO).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN WARREN AIR RESERVE STATION

950616-1 (I, O)

Originated: 06/15/95 Received: 06/16/95 Referred to: LIAISON Due: 06/23/95 Closed: 06/22/95 COMPLETE.
From: DAVIS, TIM (EXECUTIVE at SUMMIT COUNTY, OHIO).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: OPPOSE THE POSSIBLE CLOSING OF YOUNGSTOWN AIR RESERVE STATION.

950616-16 (I, O)

Originated: / / Received: 06/16/95 Referred to: LIAISON Due: 06/23/95 Closed: 06/22/95 COMPLETE.
From: MULLINS, DAVID E. (SQUADRON COMMANDER - 304 at YOUNGSTOWN-WARREN).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR YOUNGSTOWN- WARREN ARB

950620-11 (I, O)

Originated: 06/15/95 Received: 06/20/95 Referred to: LIAISON Due: 06/27/95 Closed: 06/22/95 COMPLETE.
From: LUCAS, JUNE H. (STATE REP. at OHIO HOUSE OF REPS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN WARREN ARS

950620-66 (I, O)

Originated: 06/20/95 Received: 06/20/95 Referred to: LIAISON Due: 06/22/95 Closed: 06/23/95 COMPLETE.
From: DEWINE, MIKE (REP. (OH) at U.S. CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: IN SUPPORT OF YOUNGSTOWN; MAKES NOTE OF "HIDDEN COSTS" - 910TH AIRLIFT WING (AW).

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

950622-80 (I, O)
Originated: 06/06/95 Received: 06/20/95 Referred to: LIAISON Due: 06/27/95 Closed: 06/22/95 COMPLETE.
From: WILKES, RUTH Z. (MAYOR at CITY OF POLAND, OH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: URGE YOU NOT TO CLOSE YOUNGSTOWN ARS.

950622-7 (I, O)
Originated: 06/15/95 Received: 06/22/95 Referred to: LIAISON Due: 06/29/95 Closed: 06/30/95 COMPLETE.
From: VERICH, MICHAEL G (STATE REP at OHIO HOUSE OF REP).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE YOUNGSTOWN - WARREN ARS

950626-9 (I, O)
Originated: 06/16/95 Received: 06/26/95 Referred to: LIAISON Due: 07/03/95 Closed: 06/30/95 COMPLETE.
From: HICKSON, GARY P. (CITY MANAGER at HERMITAGE, PA).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: FORWARDING RESOLUTION IN SUPPORT OF YOUNGSTOWN ARS

950627-4 (I, O)
Originated: 06/15/95 Received: 06/27/95 Referred to: LIAISON Due: 07/04/95 Closed: 06/30/95 COMPLETE.
From: LATELL, ANTHONY A. (STATE SENATOR at OHIO SENATE).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR YOUNGSTOWN AIR RESERVE STATION



Reserve Officers Association of the United States

The Professional Association Representing All Officers

19 May 1995

Chairman
Base Realignment and Closure Commission
1700 North Moore Street Suite 1425
Arlington, Virginia 22209

Dear Mr. Chairman,

Thank you for acknowledging our earlier letter voicing our concerns with the process used to determine which bases would be scheduled for realignment or closure. Also, we appreciate the opportunity to emphasize our concerns in person on 19 May 95.

The latest add ons of bases to the Department of Defense list, has seven Air Reserve bases among the 29 recommendations. We realize that the commissioners will be visiting these bases to acquire first hand information before a final determination is rendered and prior to your submission to the President on 1 July.

We, at ROA, are concerned that the newly included bases are going to cause an extraordinary hardship on the Air Force Reserve to maintain trained strength in units. Five of the bases have C-130 units containing 40 aircraft. Shifting these planes to new locations or inactivating them will cause undo turbulence in a force that is vital to the mission of the Air Force.

The Navy Reserve has similar problems with demographics as they will be expected to restation troops and equipment to new locations. As I have mentioned previously, restationing will result in loss of trained manpower.

It is requested that the impact of demographics on the Reserve forces be reexamined along with the cost and other parameters used by the Commission. Additionally, it is requested that, where active bases are closed which also house reserve units, that there continue to be enclaves reserved for those reserve forces. This will allow Reserve leaders to maintain their readiness without an inordinate level of turbulence and without having to train new reservists in a new location

Thank you again for allowing the ROA to voice our concerns.

Sincerely,


Roger W. Sandler

Major General, AUS (Ret.)
Executive Director

Army ★ Navy ★ Air Force ★ Marine Corps ★ Coast Guard ★ Public Health Service ★ NOAA

One Constitution Avenue, N.E., Washington, D.C. 20002-5624 ★ Telephone: (202) 479-2200

ROA Talking Paper on 10 May 1995 BRACC Announcement

- All of the Air Reserve locations on the original and new lists are in large metropolitan areas. With 21st Century recruiting unknowns, this may be very important for Reserve locations, much more so than today.
- Being in good demographic locations should be an "open the door cost" consideration for Reserve units. Even with the cost of operating more locations than actually required for force structure, the Reserve Components save billions of dollars over active forces because:
 - Total DoD Reserve Component personnel costs are approximately 23% of active personnel costs (this includes the AGRs in all Reserve Components, many of whom are performing active component missions in headquarters, etc.) (See our 1994 ROA "Reserve Awareness Brochure.")
 - O&M costs for the Reserve Component are also much less than the active component, for many reasons. Reserve Component bases do not have all the BOS requirements of active bases, thereby operating much more efficiently. Air Reserve units also operate at much lower "OPTEMPO" levels, saving much in flying hours and maintenance costs. Combined with lower personnel costs, Reserve units and bases save much over active bases.
- The sense of Congress is still not being totally followed by DoD in force mix decisions. The National Defense Authorization Act for 1991 contained a strong "sense of Congress" resolution relative to force mix (see attached). This verbiage is still part of the law, even though it is only "sense of Congress."
 - With the level of future Defense budgets still in question, ROA's position is that a proper mix of Active and Reserve forces can provide the nation with the most cost-effective defense for a given expenditure of federal funds. DoD should ensure that each service recognizes these savings by seriously investigating every mission area and transferring as much structure as possible to the Reserve Components. This means that Reserve locations in high population areas could become even more important and cost-effective in the future.
 - In the National Defense Authorization Act for 1991, Congress directed the transfer of the entire Air Force tactical airlift mission to the Air Reserve Components. This was rescinded in the 1992 Act, upon the request of the Air Force, and with the support of the Air Reserve Components, because of the high peace time requirement for some of this force structure. However, this does indicate that the Congress was serious about the transfer of missions and will take action themselves when they see inaction by DoD.

EDITORIAL

By Maj. Gen. Roger W. Sandler, AUS (Ret.)
Executive Director, ROA

Fallacy of Data

The Base Realignment and Closure Commission (BRACC) dropped a bombshell on the Defense Department on 10 May when it added 29 more bases to the 149 that had previously been recommended by DoD. The commission felt that the Pentagon did not go far enough in reducing the number of bases in line with the current and proposed force reductions.

In an effort to show its independence, the BRACC clearly went on record to reflect that no base was going to be exempt from close scrutiny for closure consideration. Regardless of congressional or White House interest in a particular base(s), BRACC identified several bases which were thought to be safe from further closure action.

The effects of this latest round of closures is the addition of seven more Air Force Reserve bases to the closure list. This will cause five C-130 and two F-16 units to be in peril. The first list, released on 28 February, included only the Pittsburgh and Bergstrom Reserve bases. But intense scrutiny of the data used to select the Pennsylvania base for elimination revealed that perhaps incorrect figures were used in calculating priorities within the Air Force.

A letter to the BRACC from ROA and intense pressure from unit members and members of Congress caused the commission to look at all Air Force recommendations and question the data submitted. In at least one instance, the Pentagon was considered incorrect in the manner in which the Air Force figures were deduced. This latest round of additions is telling the military services that they have only one more chance to provide accurate data to influence changes to the closure list. This opportunity will come on 14 June in Washington, D.C.

ROA is seeking permission to discuss the closures with the commission prior to 14 June. Our position is that neither the Pentagon nor the BRACC has used demographics of Reserve members in making its closure determinations. Unlike the active forces, the Reserve members cannot be expected to relocate to another base or installation to participate in Reserve training. Therefore, units must be located where the trained manpower resides. Airplanes can be easily flown to another stationing site, but the maintenance personnel and crews will need to be trained at the new base. There has not been a reduction in mission requirements for the Air Force Reserve, and all units have been fully engaged. Therefore, it does not appear practicable to take down any more Air Force Reserve units for the sake of closing a base.

As the BRACC expands its authority on closures, it begins to infringe on force structure decisions. This is not its charter. Reducing the number of training sites for any of the Reserves,

regardless of service, has the implication of changing structure because of the demographics mentioned above.

Members of Congress will have the opportunity to testify before the BRACC on 12 and 13 June to present their positions on the impact of commission decisions in their states or districts. Every ROA member should get involved by contacting his or her congressional delegation and voicing strong objections to these proposals. Now is not the time to procrastinate. We must be totally engaged, or the Air Force Reserve may not survive. The cost to the country in money and increased risk is not properly calculated. Neither is the impact on force structure and retraining costs given the weight necessary for a decision of this magnitude.

Finally, we must ensure that the strategy of "compensating leverage" prevails. Continuing to chip away Reserve structure will reduce this strategy to nothing but rhetoric because there will be few Reserve units left to assume the responsibilities of a considerably smaller active force. We must ensure that we understand the importance of the 12, 13 and 14 June dates during which both the members of Congress and the Pentagon will have a last opportunity to change the BRACC recommendations. Final deliberations will begin on 22 June, with the commission's report to the President due on 1 July.

The following are all of the Air Force Reserve bases on the closure list: Bergstrom ARS, Austin, Texas, F-16; Homestead ARS, Florida City, Fla., F-16; O'Hare ARS, Chicago, Ill., C-130; Minneapolis/St. Paul ARS, St. Paul, Minn., C-130; Niagara Falls ARS, Niagara Falls, N.Y., C-130; Youngstown/Warren ARS, Youngstown, Ohio, C-130; Pittsburgh ARS, Pittsburgh, Pa., C-130; Carswell ARS, Fort Worth, Texas, F-16; and General Mitchell ARS, Milwaukee, Wis., C-130.

ROA

The object and purpose of the Reserve Officers Association shall be to support a military policy for the United States that will provide adequate national security and to promote the development and execution thereof.

*From Public Law 595—81st Congress
Approved 30 June 1950*



147 North Diamond St., Mercer, PA 16137-1280
Phone (412) 662-3705
Fax (412) 662-0283

May 19, 1995

Please refer to this number
when responding 950601-32

The Honorable Alan J. Dixon, Chairman
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22208

RE: Youngstown Air Reserve Station - Youngstown/Warren
Regional Airport - Vienna, Ohio

Dear Chairman Dixon:

As the Executive Director and on behalf of the Penn-Northwest Development Corporation in Mercer County, Pennsylvania, we submit our strong objections to the potential closure of the Youngstown Air Reserve Station in Vienna, Ohio.

The Air Reserve Station employs a total of 1500 persons at the facility of which 1100 are Air Force Reservists. Total annual payroll approximates \$24.6 million and swells to \$75.6 million when the more than 6400 retirees are counted. The 1995 base construction budget alone exceeds \$13.2 million and records reflect \$3 million in contracts for supplies and materials in the local economy. These basic figures reflect a facility with tremendous positive economic impact in eastern Ohio and western Pennsylvania.

More importantly, the Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown/Warren Regional Airport. Plans are underway to develop a regional "cargo hub" at the regional airport, which would tie in with the new philosophy of being able to expedite movement of goods and services via air transport. The cargo hub is supported by a broad multi county consortium in Ohio and Pennsylvania. The station provides full-time fire/crash rescue capabilities for the regional airport and has numerous mutual aid agreements with surrounding communities, all of which are essential to achieving this regional economic development, cargo hub, objective.

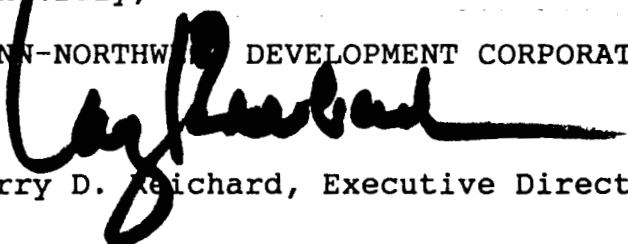
In view of the present and potential economic impact, the Air Reserve base provides within the region, we strongly urge the Commission's rejection of any decisions to close the Youngstown Air Reserve Station. Should you have questions regarding our position on this closure issue or

The Honorable Alan J. Dixon
May 19, 1995
Page 2

should we be able to provide additional supporting documentation, please contact the Penn-Northwest Development Corporation accordingly.

Sincerely,

PENN-NORTHWEST DEVELOPMENT CORPORATION



Larry D. Reichard, Executive Director

LDR:tlc

cc: Congressman James Traficant
Congressman Phil English
Commander, Youngstown/Warren Regional Airport Air
Reserve Station
Reid Dulberger, Youngstown/Warren Regional Chamber
Olivia Lazor, Chair, Mercer County Board of
Commissioners
Richard Werner, Chairman, PNDC



Office of Mayor Price

Municipal Building
155 W. Connelly Blvd.
Sharon, PA 16146



City of Sharon

Pennsylvania 16146

Municipal Building

412-983-3220

Fax: 412-983-1961

Office of The Mayor

Robert T. Price

May 22, 1995

163

950525-2

The Honorable Alan J. Dixon, Chairman
Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

RE: Youngstown Air
Reserve Station

Dear Mr. Dixon:

I am writing to express my strong opposition to the closing of the Youngstown Air Reserve Station in Vienna, Ohio.

The Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport, located approximately only 15 miles from the City of Sharon.

The Reserve has become one of the area's largest single employers, employing 1,100 Reservists, and 360 civilian and 125 full-time technicians; which contributes substantially to the economies of the surrounding communities, including the Shenango Valley in Western Pennsylvania.

I urge you to keep the Youngstown Air Reserve Station intact.

Sincerely,

Robert T. Price
Robert T. Price
Mayor

RTP:1kk



COMMISSIONERS' OFFICE

OLIVIA M. LAZOR, CHAIR
JOSEPH F. FRAGLE
JOHN G. JOHNSON

County of Mercer
103 Courthouse
Mercer, PA 16137

(412) 662-3800
(412) 962-5711

May 24, 1995

Please refer to this number
when responding 950530-22

The Honorable Alan J. Dixon, Chairman
Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22208

Dear Chairman Dixon:

We are writing you to oppose the proposed closing of the 910 Airlift Wing based at the Youngstown-Warren Reserve Station, Vienna, Ohio.

As Mercer County, Pennsylvania is situated on the boundary line between Ohio and Pennsylvania, many of the Reservists who come for duty on weekends and throughout the week in support of the flying mission, live and work in Mercer County. These people add greatly to our economy which is still in a depressed state. Your closing the 910 Airlift Wing will add to the many problems we are facing.

The Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport, and with plans to develop a "cargo hub" at the regional airport, it also will add greatly not only to Ohio's economy but Pennsylvania's. Because of recent expansion efforts and anticipated growth, the area has seen a number of local businesses planning expansion.

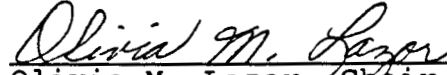
The local communities depend heavily on several key capabilities of the Reserve Station - the Reserve Station Fire Department; the full time fire/crash rescue capability for the Regional Airport; numerous mutual aid agreements with surrounding communities; response with assistance during tornado damage recovery, fuel fires, automobile accidents and local aircraft crashes; aerial spray mission as both a peacetime and wartime capability by spraying large areas for pest borne disease control in the aftermath of national disasters; and they have developed an oil spill dispersant response capability with the Coast Guard.

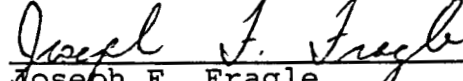
The Honorable Alan J. Dixon
May 24, 1995
Page No. 2


For these reasons and the 910 Airlift Wing being extremely active in humanitarian causes throughout the world, assisting in airlifting supplies and resources to Central and South America and air station personnel supporting a high visibility mission to India in support of Mother Teresa and her cause, we urge you to oppose the closing of the 910 Airlift Wing. The Mercer County Board of Commissioners believes that keeping this base open with its many services and jobs will benefit many of our people in both states.

Sincerely,

MERCER COUNTY BOARD OF COMMISSIONERS


Olivia M. Lazor, Chair


Joseph F. Fragle


John G. Johnson

MCC:fe

The Edward J. DeBartolo Corporation

7620 Market St. • P.O. Box 3287 • Youngstown, OH 44513-3287 • (216) 758-7292 • FAX (216) 758-3598

Edward J. DeBartolo, Jr.
President & Chief Executive Officer

Please refer to this number
when responding 950531-17

May 24, 1995

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

Dear Chairman Dixon:

It is my understanding that the United States Air Force had decided to expand the 910th Airlift Group to a full wing of sixteen aircraft. I would ask the Base Realignment and Closure Commission to please not interfere with this program.

The 910th is an integral part of our community and to our economy. Additionally, the expansion potential at this site is virtually unlimited.

Our community strongly supports the 910th, and with the selection of the Youngstown Warren Regional Airport by the state of Ohio as the site for an international air cargo hub, will provide longer runways and improved navigational facilities.

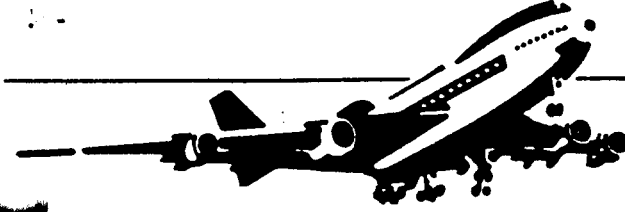
We are proud of the 910th, and ask that BRACC permit this unit to further it's fine record of success.

Sincerely,



EDWARD J. DeBARTOLO, JR.

EJDjr/jf



Western Reserve Port Authority

Youngstown-Warren Regional Airport

1453 YOUNGSTOWN-KINGSVILLE ROAD N.E.
VIENNA, OHIO 44473-9797
YOUNGSTOWN (216) 539-4233
WARREN (216) 856-1537
FAX (216) 539-4833

May 24, 1995

164
Please refer to this number
when responding 950526-71

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Arlington, Virginia 22208

RE: 910th Airlift Wing

Dear Chairman Dixon:

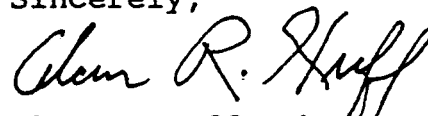
It is with grave concern that we received the message that the 910th Airlift Wing has appeared on the Base Realignment and Closure Commission list. This, after we were informed the 910th was to become a full wing with 16 aircraft, along with the existing, "one of a kind", aerial spraying mission.

The 910th has become an integral part of the community in the Mahoning Valley and provides a strong and vital economic impact. Additionally, the Youngstown-Warren Regional Airport has been selected by the State of Ohio to become an International Air Cargo Hub in conjunction with a free-trade zone. For the 910th this means longer runways and air cargo availability for the forth coming "just in time" maintenance inventory program.

The 910th provides fire/crash-rescue services to our airport which will be even more vital with the advent of an Air Cargo Hub.

As chairman of the Western Reserve Port Authority, a joint creation of Mahoning and Trumbull counties, and sponsor/owner of the Youngstown-Warren Regional Airport, we beseech the Base Realignment and Closure Committee to permit the 910th to continue its great track record at our fine port.

Sincerely,



Alan R. Huff, Chairman
Western Reserve Port Authority

ARH/dlr

A. Huff-BRACCommission

RESOLUTION
#95-05

**UPON MOTION OF CHESTER A AMEDIA, SR., SECONDED BY DENNIS HAINES
AND UNANIMOUSLY ADOPTED, IT WAS RESOLVED,**

WHEREAS, THE 910TH AIRLIFT WING is an integral economic part of the Mahoning Valley and is comprised of numerous individuals who give generously of their time, and talents, not only the defense of their country, but also to civic and charitable endeavors in the Mahoning Valley, and

WHEREAS, the 910th Airlift Wing is working in partnership with the Western Reserve Port Authority to establish an Air Cargo Hub at the Youngstown-Warren Regional Airport, and

WHEREAS, the 910th Airlift Wing enhances the capabilities of the Youngstown-Warren Regional Airport with its superb aircraft rescue and firefighting support,

NOW, THEREFORE, BE IT RESOLVED,

That the Board of Directors of the Western Reserve Port Authority this twenty-fourth day of May, Nineteen Hundred and Ninety Five, expresses its sincere desire that the 910th Airlift Wing remain a vital and valuable part of the Mahoning Valley.




ALAN R. HUFF, CHAIRMAN

CERTIFICATE

I hereby certify that I am the Administrative Assistant of the Western Reserve Port Authority and that the above resolution is a true and exact copy of a resolution adopted by the Western Reserve Port Authority at a meeting of the Board of Directors of the Authority held on the 24th day of May 1995.

Prepared and Attested By:



Dinah L. Rhinehart, Administrative Assistant



Western Reserve Port Authority

Youngstown-Warren Regional Airport

1453 YOUNGSTOWN-KINGSVILLE ROAD N.E.

VIENNA, OHIO 44473-9797

YOUNGSTOWN (216) 539-4233

WARREN (216) 856-1537

FAX (216) 539-4833

May 25, 1995

Alan J. Dixon, Chairman
The Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

Dear Chairman Dixon:

165
please refer to this number
when responding 950526-8

I am very concerned in light of the fact the 910th Airlift Wing has recently been added to the Defense Base Closure and Realignment Commission list. The 910th continues to be a significant partner in the evolution and development of the Youngstown-Warren Regional Airport.

At a press conference last Friday, the Ohio Department of Transportation (ODOT) announced its significant commitment to the developemnt of this airport into an air cargo hub/jet port (see enclosed article). As manager of this airport, I know the 910th's presence is key to completing the development we envision which includes longer runways and the attraction of air cargo and/or industrial manufacturing facilities using the "just in time" inventory concept required in today's evolving world markets. The international companies we are attempting to attract (in partnership with ODOT and the 910th) to this airport are interested in locating here in great part due to the quality presence of the 910th. For example, the nationally recognized Aircraft Rescue and Firefighting services provided to the airport by the 910th is, in my view, necessary to attract the type of high quality industrial air cargo development we desire.

I view the 910th and the airport as equal partners working toward the fulfillment of the goals of both orgainzations; to provide highly trained reservists in support of the nation's critical defense needs, and to develop the Youngstown-Warren Regional Airport to its full potential.

On behalf of the military and civilian community this airport serves, I ask the Commission to consider the mutually beneficial relationship between the Mahoning Valley and the 910th and remove this facility from the closure list.

Sincerely



Larry L. Diemand, Airport Manager

LLD/dlr

Enc.

BRAC Commission Letter

VIENNA

5/20/95

ODOT pledges funds for air hub

■ The state is backing its commitment to the project with cash.

By MARK NIQUETTE

VINDICATOR POLITICS WRITER



VIENNA — The Ohio Department of Transportation is pledging an estimated \$3 million or more during the next three years to

help expand Youngstown-Warren Regional Airport into an air cargo hub.

R. Platt, ODOT assistant director for modes transportation, made the announcement Friday at the airport after discussing the details of Access Ohio, the state's 25-year plan for Ohio's transportation needs.

The state has identified about \$15 million in physical improvements needed to prepare the Vienna airport for air freight shipping. ODOT is prepared to contribute 20 percent to 25 percent of that amount during the next three years, Platt said.

Those improvements would include lengthening the airport's two main runways to accommodate

■ AIRPORT/ODOT pledges funds for cargo hub

TRANSPORTATION NEEDS

■ **THERE ARE 200** major construction projects on the books totaling \$5 billion, but at current projected funding rates, only about 15 percent of them will be built by 2001 — meaning most local projects will not be funded.

■ **ODOT WILL NEED** about 40 years to complete the projects already on the books at current funding levels, without adding a single project.

■ **AN ADDITIONAL \$2 BILLION** is needed over the next 15 years just to maintain the present level of service on the state's interstate system.

■ **BY 2020**, it is estimated that 31 percent of Ohio's interstate system — including stretches of Interstate 80 and Interstate 76 in the Mahoning Valley — will be severely congested if capacity is not expanded.

■ **OHIO'S RURAL HIGHWAY SYSTEM** will require an additional \$3.6 billion in added-capacity projects by 2020 to maintain present levels of service.

■ **40 OF OHIO'S 88 COUNTIES** and 2 million Ohioans have no access to public transportation, including in Trumbull County. It would cost \$17 million a year to provide those counties with access and \$716 million a year to maintain the existing urban and rural systems.

■ **36 PERCENT OF ALL FREIGHT** in Ohio moves by rail. It will cost almost \$100 million in private and public funds to eliminate existing bottlenecks on the rail system.

■ **REGIONAL AIR FREIGHT DEMAND** will grow by nearly 80 percent annually over the next 15 years. Meeting that demand will require almost \$50 million in airport improvements.

Source: ODOT

CONTINUED FROM PAGE A1

done," Platt said, noting that Paul Mifsud, Gov. George Voinovich's chief of staff, is personally seeking potential tenants for a cargo hub here.

The state is also trying to speed up infrastructure projects around the airport to make it more accessible, including extending a rail line and adding an interchange at state Route 11 and King-Graves Road.

ODOT study: The Access Ohio study determined that Ohio produces 10 million tons of air freight a year, but 80 percent of that is shipped from airports outside the state, Platt said.

ODOT has targeted 4 million tons of goods produced in this part of the state that could be shipped from a cargo hub at the Vienna airport, Platt said.

He said, however, that local officials must be careful to monitor land use and zoning around the air-

said the airport's master plan already has analyzed land use and zoning, and the port authority will be vigilant to prevent development that is incompatible with a cargo hub.

Reid Dulberger, vice president of economic development for the Youngstown Warren Regional Chamber of Commerce, said efforts continue to seek Federal Aviation Administration funding for the feasibility study, which he described as a "cargo hub master plan."

The study would provide specific information about needed physical improvements and cost, and it would help sell the idea to potential tenants, he said.

The region was rejected last year for FAA funding, but Dulberger said there's "a better than even chance" the funding will be approved this time. Either way, the study must be funded to move the project along, he said.

Diemand said it's also important



Sovereign

CIRCUITS INC.

12080 DeBartolo Drive • North Jackson, Ohio 44451
Tel. (216) 538-3900 • FAX (216) 538-3820

May 25, 1995

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

Please refer to this number
when responding 950525-21

RE: 910th Tactical Airlift Wing

Dear Chairman Dixon:

The United States Air Force has decided to expand the size and mission of the 910th Tactical Airlift Wing - which is an important part of our community. The purpose of this letter is to urge the Base Realignment and Closure Commission (BRACC) not to disrupt that decision.

Over the years the 910th has fulfilled mission with distinction. This coupled with the additional capacity available at the Youngstown-Warren Regional Airport, led the Air Force to expand the Group to 16 aircraft and to add aerial spraying to the new Wing's mission.

The 910th contributes both to the Airport and the community at-large, by providing fire/crash-rescue services and by hosting numerous tours and special events. Through payroll and purchases the base contributes an estimated \$30 million per annum to the local economy.

The community also supports the 910th. The proposed international air cargo complex at the Airport will provide the Air Force with longer runways and improved avionics.

In short, this exceptional unit has been targeted for expansion by the Air Force because of its success at the Youngstown-Warren Regional Airport. I urge the BRACC to allow the 910th to continue its record of success.

Sincerely,

Stephen F. Grzywna
President



ISO 9000 Approved
Reg. No. FM 21686

Mil Spec 55110D Certified
Reg. No. 55110-280-89/T-E
Reg. No. 55110-13-061993

UL Approved
Reg. No. E119997 (N)



GEORGE V. VOINOVICH
GOVERNOR

STATE OF OHIO
OFFICE OF THE GOVERNOR
COLUMBUS 43266-0601

May 25, 1995

950607-27

The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

Dear Chairman Dixon:

The U.S. Air Force Reserve Base at the Youngstown-Warren Regional Airport is an integral part of the local community and should not be on the list of bases to be considered for closing.

I am confident others will supply you with full details on the value and importance of this base, both to the military and to the local community; on the unique attributes such as the aerial spray unit installed here; and on a myriad of other factors that support the ongoing operation of this Base. Perhaps I may add a little different perspective on why this base is a key factor in the future of Ohio and, indeed, the nation.

The State of Ohio has the most firms involved in exporting of all fifty states and, in fact, ranks third in the total value of exported products. We are the only state (except California with three times our population) which has more than 1 million workers employed in the manufacturing sector. Northeast Ohio produces more than 40% of the manufactured goods in Ohio. More and more of these manufactured goods are high-value, low-weight products which will be shipped by air freight.

All of these factors were considered by the State of Ohio as we developed our plans for the future as contained in our recently released study, Access Ohio - Phase Two. In this study, we have identified the Youngstown-Warren Regional Airport as the primary location for an air cargo hub to serve not only northeast Ohio but also to serve as a key international trade port for the entire Midwest.

We have all the ingredients to be the low-cost, high-efficiency operation necessary to become one of perhaps a half-dozen major air cargo hubs likely to be developed in the U.S. These hubs will keep us on the leading edge of the international marketplace as world trade relies more heavily on air shipment of goods.



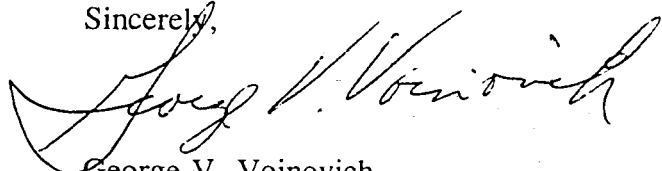
Alan J. Dixon, Chairman
Page Two
May 25, 1995

As solid and forward-looking as these plans are, we are nevertheless at a critical and vulnerable stage. After devastating losses in the steel industry, the Mahoning Valley is making a marvelous recovery and is becoming much more diversified. However, the loss of the Air Reserve Base at this point in time would certainly kill any hopes of maintaining the recovery and necessary community support to develop the air cargo hub concept.

Rather than consider that grim possibility, let's instead focus on the wonderful partnership that now exists. The continuation of this partnership will be of great importance to not only the Mahoning Valley and the State of Ohio, but also to the nation as we strive to maintain and improve our position in world trade.

Your favorable consideration will be greatly appreciated.

Sincerely,

A handwritten signature in cursive script, reading "George V. Voinovich". The signature is written in dark ink and is positioned above the printed name and title.

George V. Voinovich
Governor

GVV/JPE/cac

May 25, 1995



The Honorable Alan J. Dixon
Chairman
Base Realignment and Closure Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22208

File # 950601-15

BOARD OF
COUNTY
COMMISSIONERS

Re: 910th Tactical Airlift Wing

David L. Engler
Frank A. Lordi
Edward J. Reese

Dear Mr. Dixon:

CLERK OF
THE BOARD

Robert J. Wasko

As co-owners of the Youngstown-Warren Regional Airport and responsible for the well-being of some 265,000 area residents, the Board of Mahoning County Commissioners urges the Base Realignment and Closure Commission to by-pass the 910th Tactical Airlift Wing and allow the Air Force to continue its expansion there.

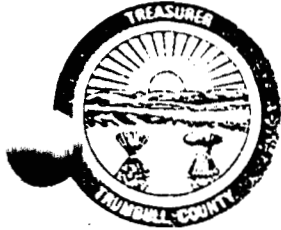
The Mahoning and Trumbull County Commissioners jointly created the Western Reserve Port Authority to take title to and operate the Airport. We jointly fund its on-going operations and capital improvements. We fully recognize the contribution the Air Force makes to the Airport. We also know that both the Air Force and the community have benefited from the close relationship that exists between the base and various civilian entities.

The Mahoning County Commissioners understand why the Air Force chose to expand the 910th Tactical Airlift Wing, most of which revolve around the available capacity to accommodate the military's current and future needs.

We urge the BRAC Commission to recognize the locational advantages of having the 910th located at the Youngstown-Warren Regional Airport and allow the Air Force to continue its expansion here.

Sincerely,

David L. Engler, President
Mahoning County Board of Commissioners



TREASURER'S OFFICE
TRUMBULL COUNTY

160 HIGH STREET, N.W.
WARREN, OHIO 44481-1090
PHONE: (216) 675-2436 FAX: (216) 675-2443

CHRIST MICHELAKIS
Treasurer

JOSEPH J. MELFI
Chief Deputy Treasurer

BARBARA A. KATZENBERGER
Administrative Assistant

May 26, 1995

The Honorable Mr. Alan J. Dixon, Chairman
Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22208

Please refer to this number
when responding 950602-2

RE: Youngstown Air Reserve Station

Dear Mr. Dixon:

As a resident of Howland Township and the Treasurer of Trumbull County, Ohio, I would like to express to you my opposition to any plan that would result in the closure of the Youngstown Air Reserve Station in Vienna Ohio.

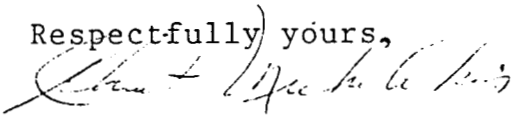
Since 1947 this area has benefited from the Youngstown Air Reserve Station. There are 1,500 people on its payroll, including civilian and military personnel. The loss of the Station would have the same devastating effect on the Warren-Youngstown area as would the loss of a steel mill or a factory. The trickle down effect of a closing would adversely impact on a number of local businesses, on mutual aid agreements with the regional airport and surrounding communities, (such as the Reserve Station Fire Department) and many programs for visitors to, and tenants of the facility.

The Youngstown Air Reserve Station is an integral part of the proposed cargo hub at the regional airport. Said cargo hub would have a very positive effect on the growth and economic development of the area.

The ongoing military training includes air drop and air-to-land techniques for low-level infiltration during combat situations. During peacetime, Air Force Reserve crews maintain a state of readiness and assist in non military projects.

We would very much like to keep this base open. Thank you for your attention to this matter.

Respectfully yours,


Christ Michelakis
Trumbull County Treasurer

CM/bak

DISABLED AMERICAN VETERANS

YOUNGSTOWN CHAPTER No. 2



ANDREW SACKELA
6342 DUNCAN DRIVE
YOUNGSTOWN OH 44514



YOUNGSTOWN, OHIO 44514

May 27, 1995

Please refer to this number
when responding 950601-14

Mr. Alan J. Dixon, Chairman
Base Closure & Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22208

Dear Chairman Dixon;

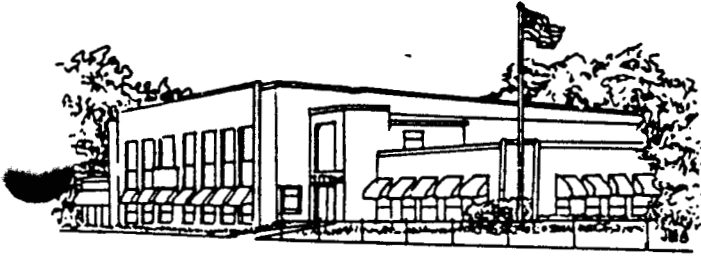
Just a few lines to let you know that the Youngstown, Ohio, Air Reserve Station is important to this valley and has the support of the entire community.

The Youngstown Air Reserve Station is an integral part of the future developement of the adjacent Youngstown-Warren Regional Airport.

Your favorable support in retaining this station would be greatly appreciated. And we thank you.

Respectfully yours,

Andrew Sackela
Service Officer



Girard City Hall & Gym
Erected 1937

Office of the Mayor

Vincent E. Schuyler/Mayor

City of Girard, Ohio

City Building / 100 W. Main St.

Girard, Ohio 44420

Telephone: (216) 545-3879

Fax: (216) 545-4508

May 30, 1995

The Honorable
Alan J. Dixon, Chairman
BRAC Commission
1700 North Moore St, Suite 1425
Arlington, VA 22208

Please refer to this number
when responding 950613-15

Dear Chairman Dixon:

I am writing you to support the continued operation of the 910 AW/CC, 3976 King Graves Road, Youngstown-Warren Regional Airport, Air Reserve Station, Vienna, Ohio.

Sincerely,

VINCENT E. SCHUYLER

VES/ko

Enclosure

- The Youngstown Air Reserve Station is an integral part of the future development of the adjacent Youngstown-Warren Regional Airport. Plans are underway to develop a "cargo hub" at the regional airport which would tie in with the new philosophy of being able to move assets and resources through expedient commercial means (i.e., express mail service, just in time inventory.)
- The Youngstown Air Reserve Station has become one of the area's largest single employers and its loss would have serious consequences. In fact, because of its recent expansion efforts and anticipated growth, the area has seen a number of local businesses are also planning expansion.
- The local community depends heavily on several key capabilities of the Reserve Station. One in particular is the Reserve Station Fire Department. The station provides full time fire/crash rescue capability for the Regional Airport and has numerous mutual aid agreements with surrounding communities. Over the past several years, the station has responded with assistance during tornado damage recovery, fuel fires, and numerous automobile accidents; and in 1981 and 1995, the station responded to local aircraft crashes.
- The local community views the Air Reserve Station as an extension of the larger local community. The surrounding areas have been extremely active in humanitarian causes throughout the world. In extending the arm of the local community, the personnel assigned to the station assisted in airlifting supplies and resources to Central and South America and throughout the southern region. Recently, air station personnel supported a high-visibility mission to India in support of Mother Teresa and her cause while en-route to Thailand to participate in an exercise.
- The aerial spray mission is unique to the 910 AW within the DOD as both a peacetime and wartime capability. The unit has helped during the aftermath of national disasters (Hurricanes Andrew and Hugo) by spraying large areas for pest borne disease control and has developed an oil spill dispersant response capability with the Coast Guard. This capability is also a wartime tasking.
- The 910 AW hosts well over a thousand visitors every year who take advantage of the facilities and capabilities of the base. Examples are school group tours, civic leader flights, Employer Support of Guard and Reserve functions, scouting events, handicapped sports jamborees, social events, and intramural sports.
- The Navy and Marine Corps Reserve Center is a \$5.8 million facility and is a tenant at the Air Station.
- The Navy supports five separate units (cargo handling, hospital, military sealift, Marine medical support and Seabees (with a total of 210 reservists.) There are ten Navy full-time staff.
- The Marine Corp consists of one 172 member landing support and cargo handling unit. There are ten Marine full-time staff members.
- The Navy-Marine Corps Reserve Center benefits many ways from being located at the Youngstown Air Reserve Station to include physical, operational, and personal security and shared use of base facilities such as billeting, base exchange, gym, and club which are not normally available at a Reserve Center.

City of Cortland

400 North High St.
Cortland, Ohio 44410
(216) 637-3916

Dennis E. Linville, *Mayor*
May 30, 1995

Please refer to this number
when responding 950602-12

The Honorable Mr. Alan J. Dixon
Chairman, Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA. 22208

Dear Mr. Dixon,

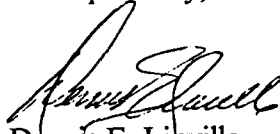
I am writing to you in support of the continued operation of the Youngstown Air Reserve Station. As the Mayor of a small city located within just a few miles of the station we are economically dependent upon the nearly 1500 people who are employed either full time or part time at the base. These people not only live in our community they also help support our businesses and schools by shopping in our stores, using our private services, and contributing to our local tax base.

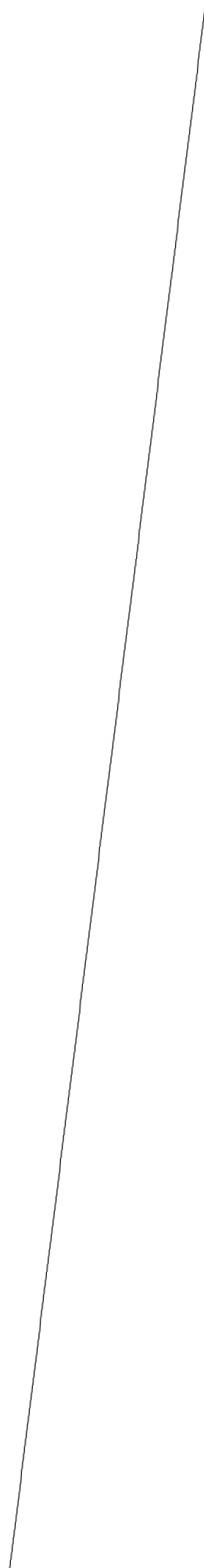
Often overlooked but vitally important to our community are the training facilities that the Reserve Station Fire Department provide to our fire department and fire departments throughout the county. In addition to the training facilities the base fire services are an important cog in our countywide mutual aid pact. Their assistance has been invaluable during some of our most recent disasters including tornadoes and automobile accidents.

One of the area's most exciting future projects currently on the drawing board is a proposed "cargo hub" at the regional airport. The Youngstown Air Reserve Station is considered to be an integral part of the development of this project. This project, should it ever become a reality, will have a greater economic impact than anything we've seen in this area for decades.

In conclusion, I encourage your support of the continued existence of our Air Base and trust that you will appreciate our need and support of this issue.

Respectfully,


Dennis E. Linville
Mayor



The Final Deliberation slides and scripts for Malmstrom AFB, MT, MacDill AFB, FL-as the Large Aircraft portion of the Missile/Large Aircraft category, as well as the Air Force Reserve C-130 portion of the Air Force Reserve category are incorporated in a separate book entitled, "Large Aircraft and AFRES C-130."